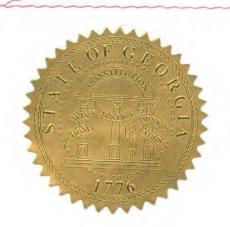
EXHIBIT P, Part 1



OFFICE OF SECRETARY OF STATE

9, Brad Raffensperger, Secretary of State of the State of Georgia, do hereby certify that

the attached 214 pages are true and a correct copy of Act No. 305, House Bill No. 81, as approved and signed by the Governor on May 10, 2021; all as the same appear on file and record in this office.



IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seal of my office, at the Capitol, in the City of Atlanta, this 10th day of May, in the year of our Lord Two Thousand and Twenty-One and of the Independence of the United States of America the Two Hundred and Forty-Fifth.

Brad Raffensperger, Secretary of State

ENROLLMENT	H.B. No. 81 Act No. 305
April 6, 20 21 The Committee of the House on Information and Audits has examined the within and finds the same properly enrolled.	General
	ANACT
Don Hocan Chairman	To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.
Clerk of the House	IN HOUSE
Clerk of the House	Read 1" time 1-14-21
17	Read 2 nd time 1-26-21
President of the Senate	Read 3 ^{td} time 3-05-21
Secretary of the Senate	Yeas 136 Nays 31 Clerk of the House
Received All ha Colonical Secretary, Executive Department	Read 1" time 3-05-21
	Read 2 rd time 3-22-21
This 6# day of April 2021	Read 3 rd time 3-23-21
day of April 2021	And Passed
	Yeas 54 Nays 0
Approved Bil-	Passed Both Houses Hill Enok
Governor Governor	Secretary of the Senate By: Reps. Ralston of the 7th, Jones of the 47th, Burns of
his day of May 20 21	the 159th, and others



STATE OF GEORGIA OFFICE OF THE GOVERNOR ATLANTA 30334-0090

Brian P. Kemp GOVERNOR

May 10, 2021

The Honorable Geoff Duncan Lieutenant Governor 240 State Capitol Atlanta, Georgia 30334 The Honorable David Ralston Speaker of the Georgia House of Representatives 332 State Capitol Atlanta, Georgia 30334

Dear Gentlemen:

Please be advised that I have identified language to disregard for the following sections in House Bill 81:

Non-Binding Information Language to Disregard:

 Section 14, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 39, line 65.2.
 Section 34, pertaining to the Department of Natural Resources, page

127, line 229.1.
Section 20, pertaining to the Department of Public Safety, page 140

- Section 39, pertaining to the Department of Public Safety, page 140, line 253.1.
- Section 39, pertaining to the Department of Public Safety, page 142, line 256.2.
- Section 39, pertaining to the Department of Public Safety, page 142, line 257.2.
- Section 47, pertaining to the Department of Transportation, page 186, line 344.2.
- Section 50, pertaining to the State of Georgia General Obligation Debt Sinking Fund, page 194, line 353.110.

The message for the above referenced item is attached.

Sincerely.



BPK:rbw

Attachment

cc: The Honorable Brad Raffensperger, Secretary of State
The Honorable Chris Carr, Attorney General
The Honorable Blake Tillery, Chairman, Senate Appropriations Committee
The Honorable Terry England, Chairman, House Appropriations Committee
Mr. David A. Cook, Secretary of the Senate
Mr. Bill Reilly, Clerk of the Georgia House of Representatives
Mr. Bill Reilly, Lericletin Councel

Mr. Rick Ruskell, Legislative Counsel

HB 81 – FY 2022 APPROPRIATIONS BILL

Intent Language Considered Non-Binding

Section 14, pertaining to the Department of Behavioral Health and Developmental Disabilities, page 39, line 65.2:

The General Assembly seeks to appropriate \$300,000 to the Department of Behavioral Health and Developmental Disabilities to utilize \$300,000 for contracts for facility support. The funding would provide for facility support services already in place. As the Department's patient census has decreased due to community placements, such contracts could create a funding obligation for facilities no longer in active use. Therefore, the Department is authorized to utilize the funds appropriated on page 39, line 65.2 to facilitate maintenance, repair, and disposition of unused state-owned assets and facilities.

Section 34, pertaining to the Department of Natural Resources, page 127, line

The General Assembly seeks to appropriate \$119,873 to create two new job classes of sworn personnel within the Department of Natural Resources to address agency retention. Retention for all public safety employees is a priority of the legislature and my administration. However, the creation of new job classes may cause unintended disparities between agencies. Therefore, the Department is hereby instructed to disregard the language included on page 127, line 229.1, and to instead utilize the funds appropriated to address retention needs in sworn personnel positions within the existing pay grades.

Section 39, pertaining to the Department of Public Safety, page 140, line 253.1:

The General Assembly seeks to appropriate \$13,046 to create two new job classes of sworn personnel within the Department of Public Safety to address agency retention. Retention for all public safety employees is a priority of the legislature and my administration. However, the creation of new job classes may cause unintended disparities between agencies. Therefore, the Department is hereby instructed to disregard the language included on page 140, line 253.1, and to instead utilize the funds appropriated to address retention needs in sworn personnel positions within the existing pay grades.

Section 39, pertaining to the Department of Public Safety, page 142, line 256.2:

The General Assembly seeks to appropriate \$796,788 to create two new job classes of sworn personnel within the Department of Public Safety to address agency retention. Retention for all public safety employees is a priority of the legislature and my administration. However, the creation of new job classes may cause unintended disparities between agencies. Therefore, the Department is hereby instructed to disregard the language included on page 142, line 256.2, and to instead utilize the funds appropriated to address retention needs in sworn personnel positions within the existing pay grades.

Section 39, pertaining to the Department of Public Safety, page 142, line 257.2:

The General Assembly seeks to appropriate \$167,343 to create two new job classes of sworn personnel within the Department of Public Safety to address agency retention. Retention for all public safety employees is a priority of the legislature and my administration. However, the creation of new job classes may cause unintended disparities between agencies. Therefore, the Department is hereby instructed to disregard the language included on page 142, line 257.2, and

to instead utilize the funds appropriated to address retention needs in sworn personnel positions within the existing pay grades.

Section 47, pertaining to the Department of Transportation, page 186, line 344.2: The General Assembly seeks to recognize \$307,399,260 in American Rescue Plan Act of 2021 (ARP) funds for Federal Urbanized Transit Grants for regional priorities within the Payments to Atlanta-region Transit Link (ATL) Authority program. The specific uses of these funds are subject to guidelines that have yet to be published. Therefore, the Department is instructed to disregard the language included on page 186, line 344.2, and to distribute the funds to the appropriate local transit entity in accordance with the Federal Transit Administration's apportionment formula requirements.

Section 50, pertaining to the State of Georgia General Obligation Debt Sinking Fund, page 194, line 353.110:

The General Assembly authorizes the Department of Education to utilize \$2,000,000 in general obligation debt for the purchase of alternative fuel school buses and to conduct a feasibility study of a fully electric school bus fleet. The Georgia Constitution authorizes the state to issue debt to provide educational facilities for county and independent school systems. See GA. CONST. art. VII, § IV, ¶ I. As a feasibility study does not constitute a capital asset or educational facility in accordance with the Georgia Constitution, it is not an eligible use of general obligation bonds. Therefore, the Department is instructed to disregard the language included on page 194, line 353.110 and to instead utilize the authorized funds for the purchase of alternative fuel school buses only. The Department is also authorized to identify funds within the Department's existing operating budget to conduct the feasibility study.

AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA: PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

	Gove	rnor	Ho	use	Sen	ate	C	C
HB 81 (FY 2022G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Orange
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS	\$27,244,931,148	\$1,332,513,768	\$27,252,569,596	\$1,340,152,216	\$27,252,569,596	\$1,340,152,216	\$27,252,569,596	\$1,340,152,216
State General Funds	\$23,268,529,675	\$1,127,062,308	\$23,276,168,123	\$1,134,700,756	\$23,276,168,123	\$1,134,700,756	\$23,276,168,123	\$1,134,700,756
State Motor Fuel Funds	\$1,960,036,957	\$216,197,599	\$1,960,036,957	\$216,197,599	\$1,960,036,957	\$216,197,599	\$1,960,036,957	\$216,197,599
Lottery Proceeds	\$1,319,161,131	\$17,842,517	\$1,319,161,131	\$17,842,517	\$1,319,161,131	\$17,842,517	\$1,319,161,131	\$17,842,517
Tobacco Settlement Funds	\$148,469,132	(\$62,089,929)	\$148,469,132	(\$62,089,929)	\$148,469,132	(\$62,089,929)	\$148,469,132	(\$62,089,929
Brain & Spinal Injury Trust Fund	\$1,362,757	(\$68,772)	\$1,362,757	(\$68,772)	\$1,362,757	(\$68,772)	\$1,362,757	(\$68,772
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005	\$351,005
Nursing Home Provider Fees	\$159,928,774	\$2,763,018	\$159,928,774	\$2,763,018	\$159,928,774	\$2,763,018	\$159,928,774	\$2,763,018
Hospital Provider Fee	\$387,091,717	\$30,456,022	\$387,091,717	\$30,456,022	\$387,091,717	\$30,456,022	\$387,091,717	\$30,456,022
TOTAL FEDERAL FUNDS	\$15,305,935,379	\$78,818,909	\$15,508,843,006	\$281,726,536	\$15,506,599,425	\$279,482,955	\$15,583,588,278	\$356,471,808

3/31/2021

	Gover	nor	Hou	ise	Sena	ate	C	
HB 81 (FY 2022G)	Revenue	Change	Revenue	Change	Aevenue	Change	Revenue	Change
Federal Funds Not Itemized	\$4,075,621,653	\$7,965,473	\$4,075,621,653	\$7,965,473	\$4,075,621,653	\$7,965,473	\$4,075,621,653	\$7,965,473
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$0	\$92,548,544	50	\$92,548,544	\$0	\$92,548,544	50
Child Care & Development Block Grant CFDA93.575	\$224,845,764	\$0	\$224,845,764	\$0	\$224,845,764	\$0	\$224,845,764	50
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$0	\$14,163,709	50	\$14,163,709	\$0	\$14,163,709	SO
Community Services Block Grant CFDA93.569	\$16,346,667	\$0	\$16,346,667	\$0	\$16,346,667	\$0	\$16,346,667	\$0
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,514,696,029	50	\$1,514,696,029	50	\$1,514,696,029	50	\$1,514,696,029	SC
Foster Care Title IV-E CFDA93.658	\$87,169,965	(\$8,687,956)	\$87,169,965	(\$8,687,956)	\$87,169,965	(\$8,687,956)	\$87,169,965	(\$8,687,956
Low-Income Home Energy Assistance CFDA93.568	\$56,316,594	\$0	\$56,316,594	\$0	\$56,316,594	\$0	\$56,316,594	\$0
Maternal & Child Health Services Block Grant CFDA93,994	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	SO	\$16,977,107	SO
Medical Assistance Program CFDA93.778	\$8,349,801,291	\$70,788,303		\$273,071,364	\$8,549,840,771	\$270,827,783	\$8,626,829,624	\$347,816,636
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,852,222	50	\$47,852,222	50	\$47,852,222	SO	\$47,852,222	50
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$0	\$2,206,829	SO	\$2,206,829	\$0	\$2,206,829	SO
Social Services Block Grant CFDA93.667	\$52,582,058	\$0	\$52,582,058	SO	\$52,582,058	\$0	\$52,582,058	SO
State Children's Insurance Program CFDA93.767	\$427,072,997	\$8,753,089	\$427,697,563	\$9,377,655	\$427,697,563	\$9,377,655	\$427,697,563	\$9,377,655
Temporary Assistance for Needy Families	\$327,733,950	\$0	\$327,733,950	SO	\$327,733,950	\$0	\$327,733,950	50
Temporary Assistance for Needy Families Grant CFDA93.558	\$325,544,568	\$0	\$325,544,568	SO	\$325,544,568	50	\$325,544,568	ŚO
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$0	\$2,189,382	SO.	\$2,189,382	50	\$2,189,382	SO
TOTAL AGENCY FUNDS	\$7,053,814,446	\$78,100		\$2,828,266		\$3,376,795		\$2,828,266
Contributions, Donations, and Forfeitures	\$2,123,003	\$0	\$2,123,003	50	\$2,671,532	5548,529	52,123,003	50
Contributions, Donations, and Forfeitures Not Itemized	\$2,123,003	50	\$2,123,003	SO	\$2,671,532	\$548,529	\$2,123,003	50
Reserved Fund Balances	\$7,416,465	\$0	\$7,416,465	SO	\$7,416,465	SO	\$7,416,465	SO
Reserved Fund Balances Not Itemized	\$7,416,465	\$0	\$7,416,465	SO	\$7,416,465	SO	\$7,416,465	SO
Interest and Investment Income	\$7,380,762	\$0	\$7,380,762	\$0	\$7,380,762	SO	\$7,380,762	SO
Interest and Investment Income Not Itemized	\$7,380,762	\$0	\$7,380,762	SO	\$7,380,762	\$0	\$7,380,762	SO
Intergovernmental Transfers	\$3,079,706,775	50	\$3,079,706,775	SO	\$3,079,706,775	SO	W 14-12-14-1-15-1	SO
Hospital Authorities	\$214,057,828	\$0	\$214,057,828	50	\$214,057,828	50	\$214,057,828	SO
University System of Georgia Research Funds	\$2,580,233,448	\$0	A CONTRACTOR OF THE PARTY OF TH	50	\$2,580,233,448	50	\$2,580,233,448	50
Intergovernmental Transfers Not Itemized	\$285,415,499	\$0	\$285,415,499	SO	\$285,415,499	SO	\$285,415,499	SO
Rebates, Refunds, and Reimbursements	\$416,848,625	\$0	\$416,848,625	SO	\$416,848,625	\$0	\$416,848,625	so
Rebates, Refunds, and Reimbursements Not Itemized	\$416,848,625	\$0	\$416,848,625	SO	\$416,848,625	\$0	\$416,848,625	SO
Royalties and Rents	\$1,147,758	SO	\$1,147,758	SO	51,147,758	50	\$1,147,758	50
Royalties and Rents Not Itemized	\$1,147,758	\$0	\$1,147,758	SO.	\$1,147,758	\$0	\$1,147,758	50
Sales and Services	\$3,535,371,151	\$78,100	\$3,538,121,317	\$2,828,266	\$3,538,121,317	\$2,828,266	\$3,538,121,317	\$2,828,266
Record Center Storage Fees	\$801,101	\$0	\$801,101	\$2,020,200	\$801,101	\$2,020,200	\$801,101	\$2,020,200
Sales and Services Not Itemized	\$954,115,387	\$78,100	\$956,865,553	\$2,828,266	\$956,865,553	\$2,828,266	\$956,865,553	\$2,828,266
Tuition and Fees for Higher Education	\$2,580,454,663	\$0	\$2,580,454,663	\$2,020,200	\$2,580,454,663	\$2,020,200	\$2,580,454,663	\$2,020,200
Sanctions, Fines, and Penalties	\$3,819,907	\$0	\$3,819,907	SO	\$3,819,907	50	\$3,819,907	\$0

3/31/2021

	Gove	rnor	Hou	use Sena		ate	C	C
HB 81 (FY 2022G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Sanctions, Fines, and Penalties Not Itemized	\$3,819,907	\$0.	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	SC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,421,864,038	\$21,723,687	\$4,421,864,038	\$21,723,687	\$4,421,864,038	\$21,723,687	\$4,421,864,038	\$21,723,687
State Funds Transfers	\$4,402,844,278	\$21,723,687	\$4,402,844,278	\$21,723,687	\$4,402,844,278	\$21,723,687	\$4,402,844,278	\$21,723,687
State Fund Transfers Not Itemized	\$82,997,397	\$21,623,687	\$82,997,397	\$21,623,687	\$82,997,397	\$21,623,687	\$82,997,397	\$21,623,687
Accounting System Assessments	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0
Agency to Agency Contracts	\$17,744,709	\$100,000	\$17,744,709	\$100,000	\$17,744,709	\$100,000	\$17,744,709	\$100,000
Health Insurance Payments	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	50
Liability Funds	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	SC
Merit System Assessments	\$6,386,011	\$0	\$6,386,011	\$0	\$6,386,011	50	\$6,386,011	SC
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	50	\$280,857,262	\$0	\$280,857,262	\$0
Retirement Payments	\$67,099,850	\$0	\$67,099,850	\$0	\$67,099,850	\$0	\$67,099,850	50
Unemployment Compensation Funds	\$3,917,564	\$0	\$3,917,564	\$0	53,917,564	\$0	\$3,917,564	SC
Workers Compensation Funds	\$109,092,571	\$0	\$109,092,571	\$0	\$109,092,571	50	\$109,092,571	\$0
Agency Funds Transfers	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0
Agency Fund Transfers Not Itemized	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0	\$16,529,887	\$0
Federal Funds Transfers	\$2,489,873	\$0	\$2,489,873	\$0	\$2,489,873	\$0	\$2,489,873	\$0
Federal Fund Transfers Not Itemized	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	-\$0	\$1,802,127	\$0
FF Medical Assistance Program CFDA93.778	\$687,746	50	\$687,746	\$0	\$687,746	50	\$687,746	\$0
TOTAL PUBLIC FUNDS	\$49,604,680,973	\$1,433,134,464	\$49,817,977,214	51,646,430,705	549,816,282,162	\$1,644,735,653	\$49,892,722,486	\$1,721,175,977

3/31/2021

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate					
7 2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Sect	ion Total - C	ontinuation		
TOTAL STATE FUNDS	\$10,860,336	\$10,860,336	\$10,860,336	\$10,860,336	
State General Funds	\$10,860,336	\$10,860,336	\$10,860,336	\$10,860,336	
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952	
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952	
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952	
TOTAL PUBLIC FUNDS	\$10,940,288	\$10,940,288	\$10,940,288	\$10,940,288	
	Sect	ion Total - Fi	nal		
TOTAL STATE FUNDS	\$11,533,046	\$11,533,046	\$12,041,426	\$12,041,426	
State General Funds	\$11,533,046	\$11,533,046	\$12,041,426	\$12,041,426	
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952	
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952	
Intergovernmental Transfers Not Itemized TOTAL PUBLIC FUNDS	\$79,952 \$11,612,998	\$79,952 \$11,612,998	\$79,952 \$12,121,378	\$79,952 \$12,121,378	
	4,000,000,000	d'adding his	27277.2467.0		
Lieutenant Governor's Office			Continuat	ion Budget	
TOTAL STATE FUNDS	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423	
State General Funds	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423	
TOTAL PUBLIC FUNDS	\$1,207,423	\$1,207,423	\$1,207,423	\$1,207,423	
1.1 Restore funds for legislative session operations.					
State General Funds	\$75,000	\$75,000	\$300,000	\$300,000	
1.100 Lieutenant Governor's Office			Appropriat	ion (HB 81)	
TOTAL STATE FUNDS	\$1,282,423	\$1,282,423	\$1,507,423	\$1,507,423	
State General Funds	\$1,282,423	\$1,282,423	\$1,507,423	\$1,507,423	
TOTAL PUBLIC FUNDS	\$1,282,423	\$1,282,423	\$1,507,423	\$1,507,423	
Secretary of the Senate's Office			Continuat	ion Budget	
TOTAL STATE FUNDS	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	
State General Funds	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	
TOTAL PUBLIC FUNDS	\$1,164,770	\$1,164,770	\$1,164,770	\$1,164,770	
2.1 Restore funds for legislative session operations.					
State General Funds			\$60,000	\$60,000	
2.100 Secretary of the Senate's Office			Appropriat	ion (HB 81)	
TOTAL STATE FUNDS	\$1,164,770	\$1,164,770	\$1,224,770	\$1,224,770	
State General Funds	\$1,164,770	\$1,164,770	\$1,224,770	\$1,224,770	
TOTAL PUBLIC FUNDS	\$1,164,770	\$1,164,770	\$1,224,770	\$1,224,770	
Senate			Continuation Bud		
TOTAL STATE FUNDS	\$8,488,143	\$8,488,143	\$8,488,143	\$8,488,143	
State General Funds	\$8,488,143	\$8,488,143	\$8,488,143	\$8,488,143	
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952	
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952	
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952	
TOTAL PUBLIC FUNDS	\$8,568,095	\$8,568,095	\$8,568,095	\$8,568,095	
3.1 Restore funds for legislative session operations.					
		\$597,710			

3.100 Senate	Appropriation (HB 81)			
TOTAL STATE FUNDS	\$9,085,853	\$9,085,853	\$9,309,233	\$9,309,233
State General Funds	\$9,085,853	\$9,085,853	\$9,309,233	\$9,309,233
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$9,165,805	\$9,165,805	\$9,389,185	\$9,389,185

Section 2: Georgia House of Repre			legal et land	
OTAL STATE FUNDS		ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
State General Funds TOTAL AGENCY FUNDS	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$18,356,276	\$18,356,276	\$18,356,276	\$18,356,276
	Sect	ion Total - F	inal	
TOTAL STATE FUNDS	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
State General Funds	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$19,337,987	\$19,910,634	\$19,910,634	\$19,910,634
House of Representatives			Continuat	ion Budget
TOTAL STATE FUNDS	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
State General Funds	\$17,909,699	\$17,909,699	\$17,909,699	\$17,909,699
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$18,356,276	\$18,356,276	\$18,356,276	\$18,356,276
4.1 Restore funds for legislative session operations.				
State General Funds	\$981,711	\$1,554,358	\$1,554,358	\$1,554,358
4.100 House of Representatives	- 110-1		Appropriat	ion (HB 81)
TOTAL STATE FUNDS	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
State General Funds	\$18,891,410	\$19,464,057	\$19,464,057	\$19,464,057
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$19,337,987	\$19,910,634	\$19,910,634	\$19,910,634

Section 3: Georgia General Assembly Joint Offices

TOTAL STATE FUNDS	AAAA AAAA AAAAA	ion Total - Co	TO THE PERSON NAMED IN COLUMN	£13 467 664
TOTAL STATE FUNDS	\$12,467,664	\$12,467,664	\$12,467,664	\$12,467,664
State General Funds	\$12,467,664	\$12,467,664	\$12,467,664	\$12,467,664
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
TOTAL PUBLIC FUNDS	\$12,630,761	\$12,630,761	\$12,630,761	\$12,630,761
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$12,839,664	\$13,572,532	\$13,872,532	\$14,403,958
State General Funds	\$12,839,664	\$13,572,532	\$13,872,532	\$14,403,958
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097

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HB 81 (FY 2022G)	Governor	House	Senate	CC	
Reserved Fund Balances Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS	\$163,097 \$163,097 \$13,002,761	\$163,097 \$163,097 \$13,735,629	\$163,097 \$163,097 \$14,035,629	\$163,097 \$163,097 \$14,567,055	
Ancillary Activities			Continuat	ion Budge	
The purpose of this appropriation is to provide services for the legislati	ive branch of governm	nent.			
TOTAL STATE FUNDS	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606	
State General Funds	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606	
TOTAL PUBLIC FUNDS	\$6,715,606	\$6,715,606	\$6,715,606	\$6,715,606	
5.1 Restore funds for legislative session operations.					
State General Funds	\$372,000	\$657,149	\$657,149	\$942,298	
5.2 Increase funds to reflect an adjustment in the emple to 19.81%.	oyer share of the	Teachers Retire	ment System f	rom 19.06%	
State General Funds		\$1,441	\$1,441	\$1,441	
5.3 Increase funds for legal fees related to reapportion	ment.				
State General Funds		\$250,000	\$500,000	\$500,000	
5.4 Increase funds for an evaluation for HB676 (2021 S	ession).				
State General Funds			\$50,000	\$100,000	
5.100 Ancillary Activities			Appropriati	on (HB 81)	
The purpose of this appropriation is to provide services for the legislati	The second secon				
TOTAL STATE FUNDS State General Funds	\$7,087,606 \$7,087,606	\$7,624,196 \$7,624,196	\$7,924,196 \$7,924,196	\$8,259,345	
TOTAL PUBLIC FUNDS	\$7,087,606	\$7,624,196	\$7,924,196	\$8,259,345 \$8,259,345	
Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptro.	ller for the legislative	branch of governm	Continuat		
Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments.	ller for the legislative	branch of governm			
The purpose of this appropriation is to act as the bookkeeper-comptrol	ller for the legislative \$1,234,950	branch of governm \$1,234,950		an account of	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds	\$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950	
The purpose of this appropriation is to act as the bookkeeper-comptrolegislative expenditures and commitments. TOTAL STATE FUNDS	\$1,234,950	\$1,234,950	nent and maintain \$1,234,950	\$1,234,950 \$1,234,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950		
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations.	\$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol	\$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$61,000	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81)	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governm	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriati	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81)	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments.	\$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$61,000	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81)	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governm \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriation and maintain \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81) an account of \$1,356,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governm \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriation of the standard of the stan	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81) an account of \$1,356,950 \$1,356,950 \$1,356,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governm \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriation of the second of th	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81) an account of \$1,356,950 \$1,356,950 \$1,356,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting services, and	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governm \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriation of the second of th	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81) a an account of \$1,356,950 \$1,356,950 \$1,356,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting services, and	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governn \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriati tent and maintain \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81) an account of \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting services, and TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governm \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriati tent and maintain \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81) an account of \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services, and the purpose of this appropriation is to provide bill-drafting services.	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governm \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriati tent and maintain \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950	
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The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting services, and TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Not Itemized TOTAL PUBLIC FUNDS	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governm \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriatinent and maintain \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950 \$1,356,950	
The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 6.1 Restore funds for legislative session operations. State General Funds 6.100 Legislative Fiscal Office The purpose of this appropriation is to act as the bookkeeper-comptrol legislative expenditures and commitments. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Office of Legislative Counsel The purpose of this appropriation is to provide bill-drafting services, and TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances Reserved Fund Balances	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 branch of governm \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 \$61,000 Appropriatinent and maintain \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950 \$1,295,950	\$1,234,950 \$1,234,950 \$1,234,950 \$1,234,950 on (HB 81) an account of \$1,356,950 \$1,356,950 \$1,356,950	

7.100 Office of Legislative Counsel		Appropriati	on (HB 81)	
The purpose of this appropriation is to provide bill-drafting se	rvices, advice and counsel for	members of the G	eneral Assembly.	
TOTAL STATE FUNDS	\$4,517,108	\$4,652,386	\$4,652,386	\$4,787,663
State General Funds	\$4,517,108	\$4,652,386	\$4,652,386	\$4,787,663
TOTAL AGENCY FUNDS	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
TOTAL PUBLIC FUNDS	\$4,680,205	\$4,815,483	\$4,815,483	\$4,950,760

Section 4: Audits and Accounts, Department of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$32,704,323	\$32,704,323	\$32,704,323	\$32,704,323
State General Funds	\$32,704,323	\$32,704,323	\$32,704,323	\$32,704,323
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
OTAL PUBLIC FUNDS	\$32,764,323	\$32,764,323	\$32,764,323	\$32,764,323
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$32,704,323	\$33,896,873	\$33,896,873	\$33,896,873
State General Funds	\$32,704,323	\$33,896,873	\$33,896,873	\$33,896,873
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$32,764,323	\$33,956,873	\$33,956,873	\$33,956,873

Audit and Assurance Services

Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$27,881,701	\$27,881,701	\$27,881,701	\$27,881,701
State General Funds	\$27,881,701	\$27,881,701	\$27,881,701	\$27,881,701
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$27,941,701	\$27,941,701	\$27,941,701	\$27,941,701

8.1 Transfer funds between programs to more accurately reflect anticipated program expenditures.

State General Funds (\$60,000) (\$60,000) (\$60,000) (\$60,000)

8.2 Increase funds for independent performance reviews on select existing or proposed tax exemptions, tax credits, or other tax incentives, with up to five reviews per chamber requested annually by the chair of the House Ways and Means Committee and the chair of the Senate Finance Committee.

State	General Funds	\$192,550	\$192,550	\$192,550
8.3	Increase funds for auditing expenses associated with coronavirus	s pandemic funding.		
State	General Funds	\$650,000	\$650,000	\$650,000
8.4	Increase funds for software maintenance expenses.			
State	General Funds	\$350,000	\$273,055	\$273,055

8.99 CC: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

HB 81 (FY 2022G) Governor

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Senate

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Senate: The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

State General Funds \$0 \$0

8.100 Audit and Assurance Services

Appropriation (HB 81)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$27,821,701	\$29,014,251	\$28,937,306	\$28,937,306
State General Funds	\$27,821,701	\$29,014,251	\$28,937,306	\$28,937,306
TOTAL AGENCY FUNDS	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
TOTAL PUBLIC FUNDS	\$27,881,701	\$29,074,251	\$28,997,306	\$28,997,306

Departmental Administration (DOAA)

Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
State General Funds	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961
TOTAL PUBLIC FUNDS	\$2,243,961	\$2,243,961	\$2,243,961	\$2,243,961

9.1 Transfer funds between programs to more accurately reflect anticipated program expenditures.

State General Funds \$30,000 \$30,000 \$30,000

9.2 Increase funds for software maintenance expenses.

State General Funds \$43,675 \$43,675

9.100 Departmental Administration (DOAA)		Appropriati	on (HB 81)
The purpose of this appropriation is to provide admini	grams.			
TOTAL STATE FUNDS	\$2,273,961	\$2,273,961	\$2,317,636	\$2,317,636
State General Funds	\$2,273,961	\$2,273,961	\$2,317,636	\$2,317,636
TOTAL PUBLIC FUNDS	\$2,273,961	\$2,273,961	\$2,317,636	\$2,317,636

Legislative Services

Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$243,000	\$243,000	\$243,000	\$243,000
State General Funds	\$243,000	\$243,000	\$243,000	\$243,000
TOTAL PUBLIC FUNDS	\$243,000	\$243,000	\$243,000	\$243,000

10.100 Legislative Services

Appropriation (HB 81)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures. TOTAL STATE FUNDS \$243,000 \$243,000 \$243,000 \$243,000 \$243,000 \$243,000 State General Funds \$243,000 \$243,000 TOTAL PUBLIC FUNDS \$243,000 \$243,000 \$243,000 \$243,000

Statewide Equalized Adjusted Property Tax Digest

Continuation Budget

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HB 81 (FY 2022G) Governor House Senate CC

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

2 00 17 10	STATE FUNDS General Funds	\$2,335,661 \$2,335,661	\$2,335,661 \$2,335,661	\$2,335,661 \$2,335,661	\$2,335,661 \$2,335,661
	PUBLIC FUNDS	\$2,335,661	\$2,335,661	\$2,335,661	\$2,335,661
11.1	Transfer funds between programs to more accurately	reflect anticipo	ited program e.	xpenditures.	
State (General Funds	\$30,000	\$30,000	\$30,000	\$30,000
11.2	Increase funds for software maintenance expenses.				
State (General Funds			\$33,270	\$33,270

11.100 Statewide Equalized Adjusted Property Tax Digest

Appropriation (HB 81)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,365,661	\$2,365,661	\$2,398,931	\$2,398,931
State General Funds	\$2,365,661	\$2,365,661	\$2,398,931	\$2,398,931
TOTAL PUBLIC FUNDS	\$2,365,661	\$2,365,661	\$2,398,931	\$2,398,931

Section 5: Appeals, Court of

\$23,356,277 \$23,356,277 \$23,356,277 \$150,000 \$150,000	\$23,356,277 \$23,356,277	\$23,356,277 \$23,356,277
\$23,356,277 \$150,000	\$23,356,277	
\$150,000		\$23,356,277
ALC: CONTRACTOR OF		4-0,000,211
\$150,000	\$150,000	\$150,000
7130,000	\$150,000	\$150,000
\$150,000	\$150,000	\$150,000
\$23,506,277	\$23,506,277	\$23,506,277
tion Total - Fi	inal	
\$24,381,012	\$24,381,012	\$24,381,012
\$24,381,012	\$24,381,012	\$24,381,012
\$150,000	\$150,000	\$150,000
\$150,000	\$150,000	\$150,000
	\$150,000	\$150,000
\$150,000	\$24,531,012	\$24,531,012
	\$150,000 \$24,531,012	

Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$21,959,337	\$21,959,337	\$21,959,337	\$21,959,337
State General Funds	\$21,959,337	\$21,959,337	\$21,959,337	\$21,959,337
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$22,109,337	\$22,109,337	\$22,109,337	\$22,109,337

12.1 Increase funds for hardware and software costs. (H and S:Increase funds for hardware, software, and operations)

31010	2011011011010	16/1/2/2	40.04.500	N Charle	9.039.00
State 0	General Funds	\$43,000	\$43,000	\$43,000	\$43,000
12.4	Increase funds for cyber security insurance.				
State 0	General Funds	(\$55,000)	(\$55,000)	(\$55,000)	(\$55,000)
12.3	Eliminate funds for one-time funding for the Cyber	Security Operation	s Center.		
State C	General Funds	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
12.2	Eliminate funds for one-time funding for cyber secu	urity insurance.			
State 0	General Funds	\$180,258	\$254,000	\$254,000	\$254,000
	operations)				

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		ALL VICENTIA CO.	A CONTRACTOR OF THE PARTY OF TH		De la constante de la constant	
12.5 State (Increase funds for Cyber Securit General Funds	ty Operations Center.	\$40,506	\$40,506	\$40,506	\$40,506
12.6	Increase funds for one-time fun	dina to continue develop	ment of the	Case Managen	nent System.	
	General Funds		\$97,500	\$97,500	\$97,500	\$97,500
12.7	Increase funds to annualize ren	t.				
State	General Funds		\$97,063	\$97,063	\$97,063	\$97,063
12.8	Increase funds to reflect the sal	ary and travel/per diem e	xpenses for	The second secon	idge.	
State (General Funds			\$117,069	\$117,069	\$117,069
12.9	Increase funds to restore person	nnel reductions.				
State (Seneral Funds			\$216,370	\$216,370	\$216,370
12.1	00 Court of Appeals				Appropriat	ion (HB 81
	rpose of this appropriation is for this cou					
	ate of Georgia, Art. VI, Section V, Para. III STATE FUNDS	A COMPANY OF THE REAL PROPERTY OF THE PROPERTY	e Supreme Co 22,287,664	ourt of Georgia or 6 \$22,694,845	conferred on othe \$22,694,845	r courts by law. \$22,694,845
	e General Funds		22,287,664	\$22,694,845	\$22,694,845	\$22,694,845
	AGENCY FUNDS		\$150,000	\$150,000	\$150,000	\$150,000
	s and Services		\$150,000	\$150,000	\$150,000	\$150,000
	es and Services Not Itemized . PUBLIC FUNDS		\$150,000 22,437,664	\$150,000 \$22,844,845	\$150,000 \$22,844,845	\$150,000 \$22,844,845
				V = (4 1 1 / 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	***************************************	V22,5 1 1,0 13
Geo	rgia State-wide Business Cou	ırt			Continuat	tion Budge
The pu	prpose of this appropriation is to support	a state-wide business court in	matters of re	solving commercia	l dispute and litig	ation.
TOTAL	STATE FUNDS		\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940
	General Funds		\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940
TOTAL	PUBLIC FUNDS		\$1,396,940	\$1,396,940	\$1,396,940	\$1,396,940
13,1	Increase funds to annualize cos	ts for one clerk position.				
State (General Funds		\$19,949	\$19,949	\$19,949	\$19,949
13.2	Increase funds to annualize cos	ts for one judgeship and s	taff.			
State (Seneral Funds		\$70,871	\$70,871	\$70,871	\$70,871
13.3	Increase funds to annualize cou	rt mailing costs.				
State (Seneral Funds	The second second	\$3,200	\$3,200	\$3,200	\$3,200
13.4	Increase funds for contracts.		9.10	100000		
	Seneral Funds		\$59,986	\$59,986	\$59,986	\$59,986
			222,200	339,560	555,580	232,300
13.5	Increase funds for rent.		V200 Jan. v	\$500 \$50 p.	4735.554	\$3,070.00
State (Seneral Funds		\$124,600	\$124,600	\$124,600	\$124,600
13.6	Increase funds to restore person	nnel reductions.				
State (General Funds			\$10,621	\$10,621	\$10,621
13.1	00 Georgia State-wide Busin	ness Court			Appropriat	ion (HB 81)
17 10 11 10	rpose of this appropriation is to support	A D. L. S. A. D. Control of Contr	matters of re	solving commercia		
4.4	STATE FUNDS		\$1,675,546	\$1,686,167	\$1,686,167	\$1,686,167
	General Funds		\$1,675,546 \$1,675,546	\$1,686,167 \$1,686,167	\$1,686,167 \$1,686,167	\$1,686,167 \$1,686,167
IOIAL	PUBLIC FUNDS		31,073,340	\$1,000,107	\$1,000,107	\$1,000,107
Sec	tion 6: Judicial Cour	ncil				
Jec	tion o. Judicial Cour	CII	Sect	tion Total - Co	ontinuation	
TOTAL	STATE FUNDS	Ś	14,359,385	\$14,359,385	\$14,359,385	\$14,359,385
	General Funds	,	14,359,385	\$14,359,385	\$14,359,385	\$14,359,385
	FEDERAL FUNDS		\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
	ral Funds Not Itemized		\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL	AGENCY FUNDS		\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311

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Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$18,683,063	\$18,683,063	\$18,683,063	\$18,683,063
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$15,365,557	\$15,340,395	\$15,497,895	\$15,615,952
State General Funds	\$15,365,557	\$15,340,395	\$15,497,895	\$15,615,952
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$19,689,235	\$19,664,073	\$19,821,573	\$19,939,630

Council of Accountability Court Judges

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$667,696	\$667,696	\$667,696	\$667,696
State General Funds	\$667,696	\$667,696	\$667,696	\$667,696
TOTAL PUBLIC FUNDS	\$667,696	\$667,696	\$667,696	\$667,696

14.100 Council of Accountability Court Judges

Appropriation (HB 81)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

ing and remittance	of all filles and fee	S conected by suc	il court.
\$667,696	\$667,696	\$667,696	\$667,696
\$667,696	\$667,696	\$667,696	\$667,696
\$667,696	\$667,696	\$667,696	\$667,696
	\$667,696 \$667,696	\$667,696 \$667,696 \$667,696 \$667,696	\$667,696 \$667,696 \$667,696

Georgia Office of Dispute Resolution

Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203

15.100 Georgia Office of Dispute Resolution

Appropriation (HB 81)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203

Institute of Continuing Judicial Education

Continuation Budget

HB 81 (FY 2022G) Governor House Senate CC

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$545,866	\$545,866	\$545,866	\$545,866
State General Funds	\$545,866	\$545,866	\$545,866	\$545,866
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,499,069	\$1,499,069	\$1,499,069

16.100 Institute of Continuing Judicial Education

Appropriation (HB 81)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$545,866	\$545,866	\$545,866	\$545,866
State General Funds	\$545,866	\$545,866	\$545,866	\$545,866
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,499,069	\$1,499,069	\$1,499,069

Judicial Council Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

\$11,572,003	\$11,572,003	\$11,572,003	\$11,572,003
\$11,572,003	\$11,572,003	\$11,572,003	\$11,572,003
\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
\$888,905	\$888,905	\$888,905	\$888,905
\$888,905	\$888,905	\$888,905	\$888,905
\$888,905	\$888,905	\$888,905	\$888,905
\$500,000	\$500,000	\$500,000	\$500,000
\$500,000	\$500,000	\$500,000	\$500,000
\$500,000	\$500,000	\$500,000	\$500,000
\$14,588,275	\$14,588,275	\$14,588,275	\$14,588,275
ed Caseload project.			
\$236,113	\$236,113	\$118,056	\$236,113
Data Exchange Progr	ram.		
\$243,945	\$243,945	\$243,945	\$243,945
lomestic violence.			
\$175,000	\$175,000	\$175,000	\$175,000
linship Care Families.			
\$100,000	\$100,000	\$250,000	\$250,000
	\$75,000	\$75,000	\$75,000
the Child Support Col	llaborative Gra	nt.	
	\$11,572,003 \$1,627,367 \$1,627,367 \$888,905 \$888,905 \$500,000 \$500,000 \$500,000 \$14,588,275 ed Caseload project. \$236,113 Data Exchange Progression \$243,945 Homestic violence. \$175,000 Kinship Care Families. \$100,000	\$11,572,003 \$11,572,003 \$1,627,367 \$1,627,367 \$1,627,367 \$1,627,367 \$888,905 \$888,905 \$888,905 \$888,905 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$14,588,275 \$14,588,275 Ped Caseload project. \$236,113 \$236,113 Data Exchange Program. \$243,945 \$243,945 Homestic violence. \$175,000 \$175,000 \$100,000	\$11,572,003 \$11,572,003 \$11,572,003 \$1,627,367 \$1,627,367 \$1,627,367 \$1,627,367 \$1,627,367 \$1,627,367 \$888,905 \$888,905 \$888,905 \$888,905 \$888,905 \$888,905 \$888,905 \$888,905 \$888,905 \$888,905 \$888,905 \$888,905 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$14,588,275 \$14,588,275 \$14,588,275 Pad Caseload project. \$236,113 \$236,113 \$118,056 Data Exchange Program. \$243,945 \$243,945 \$243,945 Homestic violence. \$175,000 \$175,000 \$175,000 Clinship Care Families. \$100,000 \$100,000 \$250,000

17.100 Judicial Council

State General Funds

Appropriation (HB 81)

\$21,600

\$21,600

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,327,061	\$12,423,661	\$12,455,604	\$12,573,661
State General Funds	\$12,327,061	\$12,423,661	\$12,455,604	\$12,573,661
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367

\$21,600

HB 81 (FY 2022G)	Governor	House	Senate	cc
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$15,343,333	\$15,439,933	\$15,471,876	\$15,589,933

Judicial Qualifications Commission

Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$798,820	\$798,820	\$798,820	\$798,820
State General Funds	\$798,820	\$798,820	\$798,820	\$798,820
TOTAL PUBLIC FUNDS	\$798,820	\$798,820	\$798,820	\$798,820

18.1 Increase funds for two attorney positions. (H:Increase funds for one attorney position)(S and CC:Increase funds for two attorney positions)

State General Funds	\$251,114	\$125,557	\$251,114	\$251,114
18.2 Increase funds to restore personnel reductions.				
State General Funds		\$3,795	\$3,795	\$3,795

18.100 Judicial Qualifications Commission

Appropriation (HB 81)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$1,049,934	\$928,172	\$1,053,729	\$1,053,729
State General Funds	\$1,049,934	\$928,172	\$1,053,729	\$1,053,729
TOTAL PUBLIC FUNDS	\$1,049,934	\$928,172	\$1,053,729	\$1,053,729

Resource Center Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000
TOTAL PUBLIC FUNDS	\$775.000	\$775,000	\$775,000	\$775,000

19.100 Resource Center

Appropriation (HB 81)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000
TOTAL PUBLIC FUNDS	\$775,000	\$775,000	\$775,000	\$775,000

Section 7: Juvenile Courts

Sect	ion	Tota	1 - (ont	inua	tion
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TOTAL STATE FUNDS	\$8,666,187	\$8,666,187	\$8,666,187	\$8,666,187
State General Funds	\$8,666,187	\$8,666,187	\$8,666,187	\$8,666,187
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$8,733,673	\$8,733,673	\$8,733,673	\$8,733,673

Section Total - Final

	se 1:16-cv-03088-ELR		iled 11/07	THE RESIDENCE IN	1 of 108
HB 81	(FY 2022G)	Governor	House	Senate	CC
TOTAL	STATE FUNDS	\$8,847,83	A STATE OF THE PARTY OF THE PAR		\$8,750,23
	General Funds	\$8,847,83			\$8,750,238
	AGENCY FUNDS	\$67,48			\$67,486
	and Services es and Services Not Itemized	\$67,48 \$67,48			\$67,486 \$67,486
	PUBLIC FUNDS	\$8,915,32			\$8,817,724
		***************************************		- + + + + + + + + + + + + + + + + + + +	********
The pu	ncil of Juvenile Court Judges rpose of this appropriation is for the Coun	아이들하게 이렇게 하면 하는데 살아 다가서 이렇게 하는데 하는데 하다 하다.	t all the juvenile		tion Budge
involvii	ng children includes delinquencies, status	offenses, and deprivation.			
TOTAL	STATE FUNDS	\$1,750,64			\$1,750,64
	General Funds	\$1,750,64			\$1,750,64
	AGENCY FUNDS	\$67,48			\$67,486
	and Services	\$67,48 \$67,48			\$67,486
-	es and Services Not Itemized PUBLIC FUNDS	\$1,818,12			\$67,486 \$1,818,127
TOTAL	- Obdie i Oilos	\$1,010,12	, , ,,,,,,,,,	21,010,127	51,010,127
20.1	Increase funds for a Juvenile Det				
State 6	ieneral Funds	\$122,60	10	\$0 \$0	\$0
	00 Council of Juvenile Court J				tion (HB 81
	rpose of this appropriation is for the Coun ng children includes delinquencies, status		t all the juvenile	judges in Georgia. Ju	risdiction in case
	STATE FUNDS	\$1,873,24	1 \$1,750,6	541 \$1,750,641	\$1,750,64
State	General Funds	\$1,873,24			\$1,750,64
TOTAL	AGENCY FUNDS	\$67,48	6 \$67,4	\$67,486	\$67,486
Sales	and Services	\$67,48	6 \$67,4	\$67,486	\$67,486
	es and Services Not Itemized	\$67,48		\$67,486	\$67,486
TOTAL	PUBLIC FUNDS	\$1,940,72	7 \$1,818,1	\$1,818,127	\$1,818,127
	ts to Counties for Juvenile Co rpose of this appropriation is for payment		enile court judge		tion Budge
TOTAL	STATE FUNDS	de nar ra	e Acore	AC ACRET FAR	45.045.54
	STATE FUNDS General Funds	\$6,915,54			\$6,915,546
	PUBLIC FUNDS	\$6,915,54 \$6,915,54			\$6,915,546 \$6,915,546
TOTAL	FOBLIC FONDS	\$0,313,34	0 20,513,3	30,913,340	30,913,340
21.1	Increase funds for operations fro to O.C.G.A. 15-11-52(c)(2) for the judgeships effective January 1, 2	Griffin and Gwinnett Judicial Ci			
State G	eneral Funds	\$25,00	0 \$25,0	\$25,000	\$25,000
21.2	Increase funds for personnel to re Retirement System from 8.38% to		oyer contribut	tion rate for the Ju	dicial
State G	eneral Funds	\$34,05	1 \$34,0	\$34,051	\$34,051
21.3	Increase funds related to the cree	ation of the Columbia County Jud			Sec. Sec.
State G	eneral Funds		\$25,0	\$25,000	\$25,000
	00 Grants to Counties for Juv				tion (HB 81
	rpose of this appropriation is for payment STATE FUNDS	of state funds to circuits to pay for juve \$6,974,59			\$6,999,597
	General Funds	\$6,974,59		The state of the s	\$6,999,597
TOTAL	PUBLIC FUNDS	\$6,974,59	7 \$6,999,5	A CONTRACTOR OF THE PROPERTY O	\$6,999,597
C		Welievis.			
Sec	tion 8: Prosecuting A		ection Total	- Continuation	
TOTAL	STATE FUNDS	\$82,403,37			\$82,403,373
341111	General Funds	\$82,403,37		Control of the Contro	\$82,403,373

State General Funds \$82,403,373 \$82,	,403,373 \$82,40	03,373 \$82,403,	373

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HB 8.	1 (FY 2022G)		Governor	House	Senate	cc
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS		\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,64
olar Tucha	Funds Transfers		\$219,513	\$219,513	\$219,513	\$219,51
Age	ency to Agency Contracts		\$219,513	\$219,513	\$219,513	\$219,5
Fede	ral Funds Transfers		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,12
Fed	leral Fund Transfers Not Itemized		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,12
TOTAL	PUBLIC FUNDS		\$84,425,013	\$84,425,013	\$84,425,013	\$84,425,01
			Sec	tion Total - Fi	nal	
TOTAL	STATE FUNDS		\$88,813,688	\$87,093,901	\$85,849,865	\$86,948,51
	General Funds		\$88,813,688	\$87,093,901	\$85,849,865	\$86,948,5
12.00	INTRA-STATE GOVERNMENT TRANSFER	S	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,64
	Funds Transfers		\$219,513	\$219,513	\$219,513	\$219,5
	ency to Agency Contracts		\$219,513	\$219,513	\$219,513	\$219,5
	ral Funds Transfers		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,12
	leral Fund Transfers Not Itemized PUBLIC FUNDS		\$1,802,127 \$90,835,328	\$1,802,127 \$89,115,541	\$1,802,127 \$87,871,505	\$1,802,13 \$88,970,15
	ncil of Superior Court Clerks	and the same of th	and the second	400000000000000000000000000000000000000	Continuat	
	rpose of this appropriation is to assist sup in the training of superior court clerks.	perior court cierks through	out the state in	the execution of the	ir auties and to p	romote and
TOTAL	STATE FUNDS		\$165,166	\$165,166	\$165,166	\$165,16
State	General Funds		\$165,166	\$165,166	\$165,166	\$165,16
TOTAL	PUBLIC FUNDS		\$165,166	\$165,166	\$165,166	\$165,16
22.1	00 Council of Councilor Count	Claules			Appropriat	ion /UD 0
	OO Council of Superior Court rpose of this appropriation is to assist sup		out the state in	the execution of the		
	in the training of superior court clerks. STATE FUNDS		\$165,166	\$165,166	\$165,166	\$165,16
	General Funds		\$165,166	\$165,166	\$165,166	\$165,16
	PUBLIC FUNDS		\$165,166	\$165,166	\$165,166	1000000
Disti	PUBLIC FUNDS rict Attorneys rpose of this appropriation is for the Disti		\$165,166	\$165,166	\$165,166 Continuat appeal of crimina	\$165,16
Disti The pu	PUBLIC FUNDS Fict Attorneys Transportation is for the Distribution of the Distribution of the Foundation of the Distribution of the Foundation of the Foun		\$165,166 he State of Geor courts per Ga. C	\$165,166 gia in the trial and onst., Art. VI, Sec. V	\$165,166 Continuat appeal of crimina	\$165,16 cion Budge of cases in the GA 15-18.
Disti The pu Superi	PUBLIC FUNDS Fict Attorneys Transpose of this appropriation is for the Distribution of Court for the judicial circuit and delings STATE FUNDS		\$165,166 the State of Georgeourts per Ga. C \$75,681,543	\$165,166 Tryia in the trial and const., Art. VI, Sec. V \$75,681,543	\$165,166 Continuat appeal of crimina fill. Para I and OC \$75,681,543	\$165,10 cion Budge Il cases in the GA 15-18. \$75,681,50
Disti The pu Superior	PUBLIC FUNDS Fict Attorneys Transpose of this appropriation is for the Distribution Court for the judicial circuit and delings STATE FUNDS General Funds	uency cases in the juvenile	\$165,166 the State of Georgeourts per Ga. C \$75,681,543 \$75,681,543	\$165,166 Figia in the trial and const., Art. VI, Sec. V \$75,681,543 \$75,681,543	\$165,166 Continuat appeal of crimina fill. Para I and OC \$75,681,543 \$75,681,543	\$165,16 cion Budge of cases in the GA 15-18. \$75,681,54 \$75,681,54
Disti The pu Superior TOTAL State	rict Attorneys rpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS	uency cases in the juvenile	\$165,166 he State of Geor courts per Ga. C \$75,681,543 \$75,681,543 \$2,021,640	\$165,166 Tgia in the trial and onst., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640	\$165,166 Continuat appeal of crimina fill. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640	\$165,16 Lion Budge It cases in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64
Distr The pus Superior TOTAL State TOTAL State	rict Attorneys rpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS	uency cases in the juvenile	\$165,166 the State of Georgian courts per Ga. C \$75,681,543 \$75,681,543 \$2,021,640 \$219,513	\$165,166 Tgia in the trial and onst., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513	\$165,166 Continuat appeal of crimina III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513	\$165,16 Fion Budge of cases in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,5
Disti The pu Superi TOTAL State TOTAL State Age	PUBLIC FUNDS Fict Attorneys Transpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts	uency cases in the juvenile	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513	\$165,166 Figia in the trial and const., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513	\$165,166 Continuat appeal of crimina III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513	\$165,16 Fion Budge of cases in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,5: \$219,5:
Disti The pu Superi TOTAL State TOTAL State Age Fede	PUBLIC FUNDS Fict Attorneys Impose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers Ency to Agency Contracts ral Funds Transfers	uency cases in the juvenile	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Courts \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127	\$165,166 Trgia in the trial and const., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127	\$165,166 Continuat appeal of crimina (III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127	\$165,16 Fion Budge of cases in the GA 15-18. \$75,681,56 \$75,681,56 \$2,021,66 \$219,5: \$219,5: \$1,802,13
Disti The pu Superior TOTAL State Age Fede	PUBLIC FUNDS Fict Attorneys Transpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts	uency cases in the juvenile	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513	\$165,166 Figia in the trial and const., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513	\$165,166 Continuat appeal of crimina III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513	\$165,16
Distriction of the purchase of	rict Attorneys ripose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts ral Funds Transfers leval Funds Transfers leval Funds Transfers leval Funds Transfers	ency cases in the juvenile ongoing recruitment o istrict attorneys based	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 and retention for the 2020	\$165,166 rgia in the trial and onst., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$2,19,513 \$1,802,127 \$1,802,127 \$77,703,183 of staff. (S:YES; pay scale)(CC:Ini	\$165,166 Continuat appeal of crimina III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 Utilize existing	\$165,16 Fion Budge of cases in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,51 \$219,51 \$1,802,12 \$77,703,18 funds for
Distriction of the purpose of the pu	rict Attorneys rpose of this appropriation is for the Distribution Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts ral Funds Transfers leral Fund Transfers leral Funds Transfers Increase funds for personnel for one step increase for assistant delications.	ency cases in the juvenile ongoing recruitment o istrict attorneys based	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 and retention for the 2020	\$165,166 rgia in the trial and onst., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$2,19,513 \$1,802,127 \$1,802,127 \$77,703,183 of staff. (S:YES; pay scale)(CC:Ini	\$165,166 Continuat appeal of crimina III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 Utilize existing	\$165,16 Fion Budge of cases in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,51 \$219,51 \$1,802,12 \$77,703,18 funds for or one step
Distriction of the purpose of the pu	PUBLIC FUNDS rict Attorneys rpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts ral Funds Transfers leral Fund Transfers leral Fund Transfers IVIDENTIFY TO BE TO B	ongoing recruitment of istrict attorneys based on the 2 provide for 12 addition	\$165,166 the State of Georgeourts per Ga. Courts p	\$165,166 Tagia in the trial and onst., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 of staff. (S:YES; pay scale)(CC:Inc.) \$1,244,036	\$165,166 Continuat appeal of crimina III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 Utilize existing crease funds for	\$165,16 Fion Budge of cases in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,51 \$1,802,12 \$1,802,12 \$77,703,18 funds for or one step
Distrine purious state for AL State Feder	rict Attorneys rpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts ral Funds Transfers leral Fund Transfers leral Fund Transfers IVIDENCE FUNDS Increase funds for personnel for one step increase for assistant d increase for assistant district att General Funds Increase funds for personnel to p for personnel for seven additional for personnel for seven additional feneral Funds	ongoing recruitment of istrict attorneys based on the 2 provide for 12 additional assistant district att	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co. \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 and retention for the 2020 020 pay scale \$3,980,916 al assistant allorneys) \$1,225,817	\$165,166 Igia in the trial and const., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$77,703,183 of staff. (S:YES; pay scale) (CC:Inc.) \$1,244,036 listrict attorneys.	\$165,166 Continuat appeal of crimina (III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 Utilize existing crease funds for \$0 (H and S:Increase)	\$165,16 Fion Budge It cases in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,51 \$1,802,12 \$77,703,18 funds for or one step \$1,638,64 ease funds \$715,05
Distribe purion of the purion	rict Attorneys rpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts ral Funds Transfers leval Funds Transfers leval Funds Transfers leval Funds Transfers Increase funds for personnel for one step increase for assistant district att General Funds Increase funds for personnel to personnel for seven additions	ongoing recruitment of istrict attorneys based on the 2 provide for 12 additional assistant district att	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co. \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 and retention for the 2020 020 pay scale \$3,980,916 al assistant allorneys) \$1,225,817	\$165,166 Igia in the trial and const., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$77,703,183 of staff. (S:YES; pay scale) (CC:Inc.) \$1,244,036 listrict attorneys.	\$165,166 Continuat appeal of crimina (III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 Utilize existing crease funds for \$0 (H and S:Increase)	\$165,16 Fion Budge It cases in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,51 \$1,802,12 \$77,703,18 funds for or one step \$1,638,64 ease funds \$715,05
Distrine purious state of the	rict Attorneys rpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts ral Funds Transfers leral Funds Transfers leral Funds Transfers for Judicial Circuit and delings Increase funds for personnel for one step increase for assistant district att General Funds Increase funds for personnel to personnel for personnel for seven additions General Funds Increase funds for personnel to personnel for personnel for seven additions General Funds Increase funds for personnel to personnel funds	ongoing recruitment of istrict attorneys based on the 2 provide for 12 additional assistant district att	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co. \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 and retention for the 2020 020 pay scale \$3,980,916 al assistant allorneys) \$1,225,817	\$165,166 Igia in the trial and const., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$77,703,183 of staff. (S:YES; pay scale) (CC:Inc.) \$1,244,036 listrict attorneys.	\$165,166 Continuat appeal of crimina (III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 Utilize existing crease funds for \$0 (H and S:Increase)	\$165,16 cion Budge classes in the GA 15-18. \$75,681,54 \$75,681,54 \$219,5; \$2,021,64 \$219,5; \$1,802,1; \$77,703,18 funds for or one step \$1,638,64 ease funds \$715,05 ds to restor
Distriction Distri	rict Attorneys rpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts ral Funds Transfers leral Funds Transfers leral Funds Transfers leral Funds Transfers for Judicial Circuit and delings Increase funds for personnel for one step increase for assistant district att General Funds Increase funds for personnel to personnel for seven additions General Funds Increase funds for personnel to personnel reductions) General Funds Increase funds for personnel to personnel reductions General Funds Increase funds for personnel to personnel reductions General Funds Increase funds for personnel to personnel reductions	ongoing recruitment of istrict attorneys based on the 2 provide for 12 additional assistant district attorneys of feelect a restoration of	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 and retention for the 2020 020 pay scale \$3,980,916 al assistant acorneys) \$1,225,817 funds from for	\$165,166 rgia in the trial and onst., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 of staff. (S:YES; pay scale)(CC:Inc.) \$1,244,036 listrict attorneys. \$715,057 urloughs. (H and \$379,103) iring delays. (CC.	\$165,166 Continuat appeal of crimina III. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 Utilize existing crease funds for \$0 (H and S:Increase funds for \$715,057 S:Increase funds for \$379,103	\$165,16 Fion Budge It cases in the IGA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,51 \$1,802,12 \$1,802,12 \$77,703,18 funds for or one step \$1,638,64 ease funds \$715,05 ds to restor \$379,10
Distriction of the purchase of	rict Attorneys rpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts ral Funds Transfers leral Funds Transfers Not Itemized PUBLIC FUNDS Increase funds for personnel for one step increase for assistant district att General Funds Increase funds for personnel to p for personnel for seven additions General Funds Increase funds for personnel to p personnel reductions) General Funds Increase funds for personnel to a personnel reductions) General Funds Increase funds for personnel to a personnel reductions) General Funds Increase funds for personnel to a general Funds	ongoing recruitment of istrict attorneys based on the 2 provide for 12 additional assistant district attorneys based on the control of the co	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 and retention from the 2020 020 pay scale \$3,980,916 tal assistant a corneys) \$1,225,817 funds from from \$379,103 funds from the \$540,000	\$165,166 Igia in the trial and onst., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$2,19,513 \$1,802,127 \$77,703,183 of staff. (S:YES; pay scale)(CC:Iniv) \$1,244,036 listrict attorneys. \$715,057 Urloughs. (H and \$379,103) iring delays. (CC:\$540,000	\$165,166 Continuat appeal of crimina fill. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$77,703,183 Utilize existing crease funds for \$0 (H and S:Increase funds for \$715,057 S:Increase funds \$379,103	\$165,16 cion Budge classes in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,51 \$1,802,12 \$1,802,12 \$77,703,18 funds for or one step \$1,638,64 ease funds \$715,05 ds to restor
Distriction of the purchase of	rict Attorneys rpose of this appropriation is for the District Court for the judicial circuit and delings STATE FUNDS General Funds INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts ral Funds Transfers leral Funds Transfers leral Funds Transfers leral Funds Transfers for Judicial Circuit and delings Increase funds for personnel for one step increase for assistant district att General Funds Increase funds for personnel to personnel for seven additions General Funds Increase funds for personnel to personnel reductions) General Funds Increase funds for personnel to personnel reductions General Funds Increase funds for personnel to personnel reductions General Funds Increase funds for personnel to personnel reductions	ongoing recruitment of istrict attorneys based on the 2 provide for 12 additional assistant district attorneys based on the control of the co	\$165,166 the State of Georgeourts per Ga. Courts per Ga. Co \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$1,802,127 \$1,802,127 \$77,703,183 and retention from the 2020 020 pay scale \$3,980,916 tal assistant a corneys) \$1,225,817 funds from from \$379,103 funds from the \$540,000	\$165,166 Igia in the trial and onst., Art. VI, Sec. V \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$2,19,513 \$1,802,127 \$77,703,183 of staff. (S:YES; pay scale)(CC:Iniv) \$1,244,036 listrict attorneys. \$715,057 Urloughs. (H and \$379,103) iring delays. (CC:\$540,000	\$165,166 Continuat appeal of crimina fill. Para I and OC \$75,681,543 \$75,681,543 \$2,021,640 \$219,513 \$219,513 \$1,802,127 \$77,703,183 Utilize existing crease funds for \$0 (H and S:Increase funds for \$715,057 S:Increase funds \$379,103	\$165,16 cion Budge classes in the GA 15-18. \$75,681,54 \$75,681,54 \$2,021,64 \$219,51 \$1,802,12 \$77,703,18 funds for or one step \$1,638,64 ease funds \$715,05 ds to restor

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HB 81 (FY 2022G)		Governor	House	Senate	cc
23.6 Increase funds for costs associ	ated with the additi	onal judgeship in	the Cobb Judici	al Circuit.	
State General Funds			\$64,497	\$64,497	\$64,497
23.7 Increase funds for costs associa	ated with the additi	onal judgeship in	the Flint Judicia	l Circuit.	
State General Funds			\$64,497	\$64,497	\$64,497
23.8 Increase funds for costs associ	ated with the additi	onal judgeship in	the Ogeechee J	udicial Circuit.	
State General Funds			\$64,497	\$64,497	\$64,497
23.9 Increase funds for support cost	ts for the Columbia	County Judicial Ci	rcuit.		
State General Funds			\$1,375,425	\$1,375,425	\$1,375,425
23.100 District Attorneys				Appropriat	ion (HB 81)
The purpose of this appropriation is for the Di	strict Attorney to repres	sent the State of Geor	rgia in the trial and		
Superior Court for the judicial circuit and delin		enile courts per Ga. C	onst., Art. VI, Sec.	VIII. Para I and OC	GA 15-18.
TOTAL STATE FUNDS State General Funds		\$81,807,379 \$81,807,379	\$80,131,074 \$80,131,074	\$78,887,038 \$78,887,038	\$79,985,685 \$79,985,685
TOTAL INTRA-STATE GOVERNMENT TRANSFI	RS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers		\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts		\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers		\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized TOTAL PUBLIC FUNDS		\$1,802,127 \$83,829,019	\$1,802,127 \$82,152,714	\$1,802,127 \$80,908,678	\$1,802,127 \$82,007,325
		CCCCC-CCCCC			
Prosecuting Attorneys' Council				Continuat	tion Budget
The purpose of this appropriation is to assist C	Georgia's District Attorn	eys and State Court S	Solicitors.	Continua	non baage
TOTAL STATE FUNDS		\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664
State General Funds		\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664
TOTAL PUBLIC FUNDS		\$6,556,664	\$6,556,664	\$6,556,664	\$6,556,664
24.1 Increase funds for operations t restore personnel reductions)	o reflect a restorati	on of funds from	furloughs. (H an	d S:Increase fu	nds to
State General Funds		\$57,667	\$57,667	\$57,667	\$57,667
24.2 Increase funds for operations t	o reflect a restorati	on of funds for th	e prosecutor ca	se managemen	t system.
State General Funds		\$17,884	\$17,884	\$17,884	\$17,884
24.3 Increase funds for operations t	o reflect a restorati	on of funds for tro	nining for prosec	cutors and inve	stigators.
State General Funds		\$173,928	\$130,446	\$130,446	\$130,446
24.4 Increase funds for operations t	o reflect a restorati	on of funds for led	gal research and	d analysis.	
State General Funds		\$35,000	\$35,000	\$35,000	\$35,000
24.100 Prosecuting Attorneys' (Council			Appropriat	ion (HB 81)
The purpose of this appropriation is to assist C	Georgia's District Attorn	The state of the s		Transaction of	
TOTAL STATE FUNDS		\$6,841,143	\$6,797,661	\$6,797,661	\$6,797,661
State General Funds TOTAL PUBLIC FUNDS		\$6,841,143 \$6,841,143	\$6,797,661 \$6,797,661	\$6,797,661	\$6,797,661 \$6,797,661
TOTALTOBLICTORDS		Q0,041,143	\$0,737,001	50,131,001	V01/3/1002
Section Q. Superior Co.	irte				
Section 9: Superior Cou	11 13	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS		\$72,209,945	\$72,209,945	\$72,209,945	\$72,209,945
State General Funds		\$72,209,945	\$72,209,945	\$72,209,945	\$72,209,945
TOTAL AGENCY FUNDS		\$137,170	\$137,170	\$137,170	\$137,170
Intergovernmental Transfers		\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized		\$17,170	\$17,170	\$17,170	\$17,170
Sales and Services		\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS		\$120,000 \$72,347,115	\$120,000 \$72,347,115	\$120,000 \$72,347,115	\$120,000 \$72,347,115
TO THE PUBLIC PUNDS		\$12,341,113	3/2,34/,113	215/241/113	2/2,34/,113

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	674 364 667	C74 270 266	¢76 100 453	676 771 044
TOTAL STATE FUNDS	\$74,361,697 \$74,361,697	\$74,370,266 \$74,370,266	\$76,198,452 \$76,198,452	\$76,721,844 \$76,721,844
State General Funds TOTAL AGENCY FUNDS	\$137,170	\$137,170	\$137,170	\$137,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$74,498,867	\$74,507,436	\$76,335,622	\$76,859,014
Council of Superior Court Judges			Continuat	ion Budget
The purpose of this appropriation is for the operations of the C Superior Court in the administration of justice through leaders				
TOTAL STATE FUNDS	\$1,646,571	\$1,646,571	\$1,646,571	\$1,646,571
State General Funds	\$1,646,571	\$1,646,571	\$1,646,571	\$1,646,571
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000 \$1,766,571	\$120,000 \$1,766,571	\$120,000 \$1,766,571
TOTAL PUBLIC FUNDS	\$1,766,571	51,700,371	\$1,700,371	31,/00,3/1
25.1 Increase funds to restore personnel reduction State General Funds	ns.	\$8,569	\$8,569	\$8.569
State General Funds		\$6,509	50,509	36,309
25.100 Council of Superior Court Judges			Appropriat	ion (HB 81)
The purpose of this appropriation is for the operations of the C	Council of Superior Court Judg	es and is to furthe	r the improvemen	nt of the
Superior Court in the administration of justice through leaders			The second second second	
TOTAL STATE FUNDS	\$1,646,571	\$1,655,140	\$1,655,140	\$1,655,140
State General Funds	\$1,646,571	\$1,655,140	\$1,655,140	\$1,655,140
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$1,766,571	\$1,775,140	\$1,775,140	\$1,775,140
Judicial Administrative Districts			Continuat	ion Budget
The purpose of this appropriation is to provide regional admin managing budgets, policy, procedure, and providing a liaison				
TOTAL STATE FUNDS	\$2,657,562	\$2,657,562	\$2,657,562	\$2,657,562
State General Funds	\$2,657,562	\$2,657,562	\$2,657,562	\$2,657,562
TOTAL AGENCY FUNDS	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170	\$17,170
TOTAL PUBLIC FUNDS	\$2,674,732	\$2,674,732	\$2,674,732	\$2,674,732
26.1 Increase funds for operations.				
State General Funds	\$186,074	\$186,074	\$186,074	\$186,074
26.100 Judicial Administrative Districts			Appropriat	ion (HB 81)
The purpose of this appropriation is to provide regional admin				
managing budgets, policy, procedure, and providing a liaison			*******	******
TOTAL STATE FUNDS	\$2,843,636	\$2,843,636	\$2,843,636	\$2,843,636
State General Funds	\$2,843,636	\$2,843,636	\$2,843,636	\$2,843,636
TOTAL AGENCY FUNDS	\$17,170	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers	\$17,170 \$17,170	\$17,170 \$17,170	\$17,170 \$17,170	\$17,170 \$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$2,860,806	\$2,860,806

Superior Court Judges

TOTAL PUBLIC FUNDS

Continuation Budget

\$2,860,806

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

\$2,860,806

\$2,860,806

\$2,860,806

	1 (FY 2022G)	Governor	Hause	Senate	CC
		2744444		723 0 0 0 0	
	STATE FUNDS	\$67,905,812 \$67,905,812	\$67,905,812 \$67,905,812	\$67,905,812 \$67,905,812	\$67,905,812
	General Funds PUBLIC FUNDS	\$67,905,812	\$67,905,812	\$67,905,812	\$67,905,812
27.1	Increase funds to reflect an increase in the e 8.38% to 8.81%.	mployer contribution ra	te for the Judici	al Retirement S	system from
State C	Seneral Funds	\$125,193	\$125,193	\$125,193	\$125,193
27.2	Increase funds for the costs of one additional (2020 Session), effective January 1, 2022.	ol judgeship in the Ogeec	hee Judicial Cir	cuit created by	HB786
State C	Seneral Funds	\$198,790	\$198,790	\$198,790	\$198,790
27.3	Increase funds for the costs of one additional Session), effective January 1, 2022.	nl judgeship in the Flint J	udicial Circuit c	reated by HB78	86 (2020
State 0	Seneral Funds	\$198,790	\$198,790	\$198,790	\$198,790
27.4	Increase funds for the costs of one additional Session), effective January 1, 2022.	al judgeship in the Cobb	ludicial Circuit (created by HB7	86 (2020
State C	General Funds	\$198,790	\$198,790	\$198,790	\$198,790
27.5	Increase funds for personnel to eliminate the \$100,000. (H and S:Increase funds to restore		gh days for em	ployees making	over
State 6	Seneral Funds	\$706,534	\$706,534	\$706,534	\$706,534
27.6	Increase funds for Senior Judge general usag	ae from the current alloc			
	Seneral Funds	\$523,392	\$523,392	\$0	\$523,392
27.7	Increase funds for Westlaw online legal rese		*******		
03.0	General Funds	\$74,689	\$74,689	574,689	\$74,689
210,00		A CANADA TANDES			100000000000000000000000000000000000000
			ane ilidaeshin i	n the Gwinnett	Circuit
	Eliminate funds for one-time funding for equ created by HB21 (2019 Session).				
		(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250
State C	created by HB21 (2019 Session).	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250
State 0 27.9	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equ	(\$30,250)	(\$30,250)	(\$30,250)	(\$30,250
State 0 27.9	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equ by HB28 (2019 Session).	(\$30,250) uipment set-up costs for (\$30,250)	(\$30,250) one judgeship i (\$30,250)	(\$30,250) In the Griffin Cir (\$30,250)	(\$30,250 rcuit created
State 6 27.9 State 6 27.10	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equ by HB28 (2019 Session). General Funds	(\$30,250) uipment set-up costs for (\$30,250)	(\$30,250) one judgeship i (\$30,250)	(\$30,250) In the Griffin Cir (\$30,250)	(\$30,250 rcuit created
State 6 27.9 State 6 27.10 State 6	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equestable by HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Col	(\$30,250) one judgeship i (\$30,250) umbia Circuit. (\$0	(\$30,250) In the Griffin Cir (\$30,250) 'H:YES)(S:YES) \$0	(\$30,250 cuit created (\$30,250
State 6 27.9 State 6 27.10 State 6 27,11	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equipy HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Col	(\$30,250) one judgeship i (\$30,250) umbia Circuit. (\$0	(\$30,250) In the Griffin Cir (\$30,250) 'H:YES)(S:YES) \$0	(\$30,250 cuit created (\$30,250
State 6 27.9 State 6 27.10 State 6 27.11 State 6	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Col	(\$30,250) one judgeship i (\$30,250) umbia Circuit. (\$0 lti-county circui	(\$30,250) In the Griffin Cir (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriati	(\$30,250 cuit created (\$30,250 \$0 \$2,351,578
State 6 27.9 State 6 27.10 State 6 27.11 State 6 27.11 The purconstit	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equal by HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Tropose of this appropriation is to enable Georgia's Superutional authority over felony cases, divorce, equity and	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Col nout any, prioritizing mu ior Courts to be the general ju	(\$30,250) one judgeship i (\$30,250) umbia Circuit. (\$0 Iti-county circuit	(\$30,250) In the Griffin Cir (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation and exercise e	(\$30,250 rcuit created (\$30,250 \$0 \$2,351,578 ion (HB 81)
State 6 27.9 State 6 27.10 State 6 27.11 State 6 27.11 The purconstitlaw are	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Tropose of this appropriation is to enable Georgia's Super utional authority over felony cases, divorce, equity and the to be allocated back to the circuits by caseload ranks.	(\$30,250) ilipment set-up costs for (\$30,250) to the newly created Coll nout any, prioritizing mu ior Courts to be the general jiccases regarding title to land,	(\$30,250) one judgeship i (\$30,250) iumbia Circuit. \$0 Iti-county circuit crisdiction trial couprovided that law	(\$30,250) In the Griffin Cir (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation of exercise ex	(\$30,250 recuit created (\$30,250 \$0 \$2,351,578 ion (HB 81) reclusive, ty provided by
State 6 27.9 State 6 27.10 State 6 27.11 State 6 27.11 The purconstitlaw are	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equal by HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Tropose of this appropriation is to enable Georgia's Superutional authority over felony cases, divorce, equity and	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Col nout any, prioritizing mu ior Courts to be the general ju	(\$30,250) one judgeship i (\$30,250) umbia Circuit. (\$0 Iti-county circuit	(\$30,250) In the Griffin Cir (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation and exercise e	(\$30,250 rcuit created (\$30,250 \$0 \$2,351,578 ion (HB 81)
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State 6 27.9 State 6 27.10 State 6 27.11 State 6 27.11 State 6 27.11 State 6 The purconstitlaw are TOTAL	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Transe of this appropriation is to enable Georgia's Superutional authority over felony cases, divorce, equity and the to be allocated back to the circuits by caseload ranks. STATE FUNDS General Funds PUBLIC FUNDS	(\$30,250) ilipment set-up costs for (\$30,250) to the newly created Coll nout any, prioritizing mu ior Courts to be the general jicases regarding title to land, \$69,871,490 \$69,871,490	(\$30,250) one judgeship i (\$30,250) iumbia Circuit. \$0 Iti-county circuit orisdiction trial couprovided that law \$69,871,490 \$69,871,490	(\$30,250) In the Griffin Cir (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation and exercise exclerks over the fift \$71,699,676 \$71,699,676	(\$30,250 cuit created (\$30,250 \$0 \$2,351,578 ion (HB 81) clusive, ty provided by \$72,223,068 \$72,223,068
State 6 27.9 State 6 27.10 State 6 27.11 State 6 27.11 State 6 27.11 State 6 The purconstitlaw are TOTAL	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Transfer \$600 Superior Court Judges Transfer Funds Transfer \$850,499 from the Augusta Circuit General Funds OO Superior Law Clerks for judges with General Funds Transfer Security Security Funds Transfer Funds Transfer \$850,499 from the Augusta Circuit General Funds	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Coll nout any, prioritizing mu ior Courts to be the general ju cases regarding title to land, \$69,871,490 \$69,871,490 \$69,871,490	(\$30,250) one judgeship i (\$30,250) iumbia Circuit. \$0 Iti-county circuit orisdiction trial couprovided that law \$69,871,490 \$69,871,490	(\$30,250) In the Griffin Circ (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation and exercise exclerks over the fift \$71,699,676 \$71,699,676 \$71,699,676	(\$30,250 cuit created (\$30,250 \$0 \$2,351,578 ion (HB 81) clusive, ty provided by \$72,223,068 \$72,223,068
State Control of the purchase	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Transe of this appropriation is to enable Georgia's Superutional authority over felony cases, divorce, equity and the to be allocated back to the circuits by caseload ranks. STATE FUNDS General Funds PUBLIC FUNDS	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Coll nout any, prioritizing mu ior Courts to be the general ju cases regarding title to land, \$69,871,490 \$69,871,490 \$69,871,490	(\$30,250) one judgeship i (\$30,250) lumbia Circuit. \$0 Iti-county circuit provided that law \$69,871,490 \$69,871,490 \$69,871,490	(\$30,250) In the Griffin Circ (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation and exercise exclerks over the fift \$71,699,676 \$71,699,676 \$71,699,676	(\$30,250 cuit created (\$30,250 \$0 \$2,351,578 ion (HB 81) clusive, ty provided by \$72,223,068 \$72,223,068
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State Control State	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Transfer \$600 Superior Court Judges Transfer Funds Transfer Funds Transfer \$600 Superior Court Judges Transfer Funds	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Colorout any, prioritizing mu ior Courts to be the general jucases regarding title to land, \$69,871,490 \$69,871,490 \$69,871,490 \$69,871,490 \$14,191,947 \$14,191,947 \$1,859,823	(\$30,250) one judgeship i	(\$30,250) In the Griffin Circ (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676	(\$30,250 cuit created (\$30,250 \$0 \$2,351,578 ion (HB 81) clusive, ty provided by \$72,223,068 \$72,223,068 \$72,223,068
State Control of the purchase	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Transfer \$000 Superior Court Judges Transfer Funds General Funds General Funds General Funds FUBLIC FUNDS General Funds General Funds General Funds AGENCY FUNDS General Funds AGENCY FUNDS Take Tunds AGENCY FUNDS General Funds AGENCY FUNDS General Supreme Court	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Colorout any, prioritizing mu ior Courts to be the general jucases regarding title to land, \$69,871,490 \$69,871,490 \$69,871,490 \$69,871,490 \$14,191,947 \$1,859,823 \$1,859,823 \$1,859,823	(\$30,250) one judgeship i	(\$30,250) In the Griffin Circ (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676	(\$30,250 \$0,250 \$0,250 \$0,250 \$0,250 \$0,250 \$0,250 \$0,250 \$1,351,578 \$1,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068
State Corrections of the Correction of the Corre	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Transfer \$600 Superior Court Judges Transfer Funds Transfer Funds Transfer \$600 Superior Court Judges Transfer Funds	(\$30,250) iipment set-up costs for (\$30,250) to the newly created Colorout any, prioritizing mu ior Courts to be the general jucases regarding title to land, \$69,871,490 \$69,871,490 \$69,871,490 \$69,871,490 \$14,191,947 \$14,191,947 \$1,859,823	(\$30,250) one judgeship i	(\$30,250) In the Griffin Circ (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676	(\$30,250 \$0,250 \$0,250 \$0,250 \$0,250 \$0,250 \$0,250 \$0,250 \$1,351,578 \$1,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068
State Control of the purchase	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Transfer \$000 Superior Court Judges Transfer Funds General Funds Transfer \$100 from the Augusta Circuit of Super Su	(\$30,250) inpment set-up costs for (\$30,250) to the newly created Colorout any, prioritizing mu ior Courts to be the general jucases regarding title to land, \$69,871,490 \$69,871,490 \$69,871,490 \$69,871,490 \$14,191,947 \$14,191,947 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,6051,770	(\$30,250) one judgeship i (\$30,250) umbia Circuit. \$0 Iti-county circuit urisdiction trial couprovided that law \$69,871,490 \$69,871,490 \$69,871,490 \$14,191,947 \$14,191,947 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823	(\$30,250) In the Griffin Circ (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676	(\$30,250 cruit created (\$30,250 \$0 \$2,351,578 (\$30,250 \$0 \$2,351,578 (\$30,250 \$1,351,578 (\$1,191,947 \$1,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068
State Control of the purchase	Created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Transfer Court Judges Transfer Funds OO Superior Court Judges Transfer General Funds Transfer General Funds General Funds General Funds PUBLIC FUNDS General Funds AGENCY FUNDS and Services Best and Services Not Itemized PUBLIC FUNDS	(\$30,250) inpment set-up costs for (\$30,250) to the newly created Color nout any, prioritizing mu ior Courts to be the general ju cases regarding title to land, \$69,871,490 \$69,871,490 \$69,871,490 \$69,871,490 \$69,871,490 \$14,191,947 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,6051,770 Sect	(\$30,250) one judgeship i (\$30,250) umbia Circuit. \$0 Iti-county circuit provided that law \$69,871,490 \$69,871,490 \$69,871,490 \$69,871,490 \$14,191,947 \$14,191,947 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823	(\$30,250) In the Griffin Circ (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation strand exercise exclerks over the fift \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 Ontinuation \$14,191,947 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$16,051,770 nal	(\$30,250 cruit created (\$30,250 \$0 \$2,351,578 (\$30,250 \$0 \$2,351,578 (\$1,351,578 \$1,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068
State Control of the	created by HB21 (2019 Session). General Funds Eliminate funds for one-time funding for equity HB28 (2019 Session). General Funds Transfer \$850,499 from the Augusta Circuit General Funds Increase funds for Law Clerks for judges with General Funds OO Superior Court Judges Transfer \$000 Superior Court Judges Transfer Funds General Funds Transfer \$100 from the Augusta Circuit of Super Su	(\$30,250) inpment set-up costs for (\$30,250) to the newly created Colorout any, prioritizing mu ior Courts to be the general jucases regarding title to land, \$69,871,490 \$69,871,490 \$69,871,490 \$69,871,490 \$14,191,947 \$14,191,947 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,6051,770	(\$30,250) one judgeship i (\$30,250) umbia Circuit. \$0 Iti-county circuit urisdiction trial couprovided that law \$69,871,490 \$69,871,490 \$69,871,490 \$14,191,947 \$14,191,947 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823 \$1,859,823	(\$30,250) In the Griffin Circ (\$30,250) (H:YES)(S:YES) \$0 its. \$2,351,578 Appropriation \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676 \$71,699,676	(\$30,250 cruit created (\$30,250 \$0 \$2,351,578 (\$30,250 \$0 \$2,351,578 (\$30,250 \$1,351,578 (\$1,191,947 \$1,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068 \$72,223,068

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HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,030,709	\$17,250,133	\$17,297,315	\$17,297,315

Supreme Court of Georgia

Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL	STATE FUNDS	614 101 047	\$14,191,947	614 101 047	£14 101 047
	General Funds	\$14,191,947 \$14,191,947	\$14,191,947	\$14,191,947 \$14,191,947	\$14,191,947 \$14,191,947
	AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
	and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
	es and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
	PUBLIC FUNDS	\$16,051,770	\$16,051,770	\$16,051,770	\$16,051,770
28.1	Increase funds for personnel for positions frozen per	· HB793 (2020 Se	ession).		
State (General Funds	\$50,776	\$50,776	\$50,776	\$50,776
28.2	Increase funds for information technology.				
State (General Funds	\$97,500	\$97,500	\$97,500	\$97,500
28.3	Increase funds for supplies and materials.				
State (General Funds	\$67,428	\$67,428	\$67,428	\$67,428
28.4	Increase funds for building maintenance and repairs				
State (General Funds	\$26,654	\$26,654	\$26,654	\$26,654
28.5	Increase funds for rent.				
State (General Funds	\$516,253	\$516,253	\$516,253	\$516,253
28.6	Increase funds for population based membership du	es for the Nation	nal Center for S	tate Courts.	
State (General Funds	\$220,328	\$220,328	\$220,328	\$220,328
28.7	Increase funds to restore personnel reductions.				
State (General Funds		\$123,726	\$170,908	\$170,908
28.8	Increase funds for an IT support position.				
State (General Funds		\$95,698	\$95,698	\$95,698

28.100 Supreme Court of Georgia

Appropriation (HB 81)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
State General Funds	\$15,170,886	\$15,390,310	\$15,437,492	\$15,437,492
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,030,709	\$17,250,133	\$17,297,315	\$17,297,315

Section 11: Accounting Office, State

Cantina	Total	Cont	tinuation
Section	TOTAL	- Com	unuation

TOTAL STATE FUNDS	\$6,346,746	\$6,346,746	\$6,346,746	\$6,346,746
State General Funds	\$6,346,746	\$6,346,746	\$6,346,746	\$6,346,746
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$28,372,191	\$28,372,191	\$28,372,191	\$28,372,191

HB 81 (FY 2022G)	Governor	House	Senate	((
	Sact	ion Total - Fi	nal	
TOTAL STATE FLINDS	\$6,346,746	\$7,107,846	\$6,924,996	\$7,107,846
TOTAL STATE FUNDS State General Funds	\$6,346,746	\$7,107,846	\$6,924,996	\$7,107,846
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409
Accounting System Assessments Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$28,372,191	\$29,133,291	\$28,950,441	\$29,133,291
Administration (SAO)	**************************************		Continuat	ion Budge
The purpose of this appropriation is to provide administrative s	upport to all department pro	ograms.		
TOTAL STATE FUNDS	\$281,042	\$281,042	\$281,042	\$281,042
State General Funds	\$281,042	\$281,042	\$281,042	\$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372
TOTAL PUBLIC FUNDS	\$1,194,414	\$1,194,414	\$1,194,414	\$1,194,414
29.100 Administration (SAO)			Appropriat	ion (HB 81
The purpose of this appropriation is to provide administrative s	upport to all department pr			
TOTAL STATE FUNDS	\$281,042	\$281,042	\$281,042	\$281,042
State General Funds	\$281,042	\$281,042	\$281,042	\$281,042
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372	\$913,377
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,373
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,37
TOTAL PUBLIC FUNDS	\$1,194,414	\$1,194,414	\$1,194,414	\$1,194,414
	A = 0.00 - (Toxas e 16)			ion Budge
The purpose of this appropriation is to operate, support, monito capital management systems.			l accounting, payı	roll, and human
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS	\$0	\$0	l accounting, payi	roll, and human
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds	\$0 \$0	\$0 \$0	l accounting, pays \$0 \$0	roll, and human \$0 \$0
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$0 \$0 \$19,145,774	\$0 \$0 \$19,145,774	\$0 \$0 \$19,145,774	soll, and human \$0 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$0 \$0 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments	\$0 \$0 \$19,145,774	\$0 \$0 \$19,145,774	\$0 \$0 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monito capital management systems.	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 Appropriat	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monito capital management systems.	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 Appropriat / accounting, payr	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 or, and improve the State's of \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 Appropriat / accounting, payr	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Shared Services The purpose of this appropriation is to support client agencies in	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Shared Services The purpose of this appropriation is to support client agencies in	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monito capital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Shared Services The purpose of this appropriation is to support client agencies in support the Statewide Travel Consolidation Program.	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 Appropriat daccounting, paya \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monitorapital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS The purpose of this appropriation is to operate, support, monitorapital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Shared Services The purpose of this appropriation is to support client agencies in support the Statewide Travel Consolidation Program.	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monitorapital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monitorapital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Shared Services The purpose of this appropriation is to support client agencies in support the Statewide Travel Consolidation Program.	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 Appropriat daccounting, paya \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77.
The purpose of this appropriation is to operate, support, monitorapital management systems. FOTAL STATE FUNDS State General Funds FOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments FOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monitorapital management systems. FOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments FOTAL PUBLIC FUNDS Shared Services The purpose of this appropriation is to support client agencies in support the Statewide Travel Consolidation Program. FOTAL STATE FUNDS State General Funds	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monitorapital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monitorapital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Shared Services The purpose of this appropriation is to support client agencies in support the Statewide Travel Consolidation Program. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77. \$19,145,77.
The purpose of this appropriation is to operate, support, monitocapital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monitocapital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Shared Services The purpose of this appropriation is to support client agencies is support the Statewide Travel Consolidation Program. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Funds Transfers	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774
The purpose of this appropriation is to operate, support, monitocapital management systems. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS 30.100 Financial Systems The purpose of this appropriation is to operate, support, monitocapital management systems. TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments TOTAL PUBLIC FUNDS Shared Services The purpose of this appropriation is to support client agencies in support the Statewide Travel Consolidation Program. TOTAL STATE FUNDS State General Funds TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Accounting System Assessments	\$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$0 \$0 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 Appropriat / accounting, paye \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774	\$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774 \$19,145,774

		d 11/07/23	Page 28	_
HB 81 (FY 2022G)	Governor	House	Senate	CC
The purpose of this appropriation is to support client agencies	in processing payroll and oth	er financial transa	ctions and to impl	ement and
support the Statewide Travel Consolidation Program.	6662 420	¢553 430	6662 420	CCC2 424
TOTAL STATE FUNDS	\$662,430	\$662,430	\$662,430	\$662,430
State General Funds	\$662,430	\$662,430	\$662,430	\$662,430
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,54
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506 \$560,036	\$1,271,506
Agency to Agency Contracts TOTAL PUBLIC FUNDS	\$560,036 \$2,493,972	\$560,036 \$2,493,972	\$2,493,972	\$2,493,97
Co. L. J. J. A J. D J. D J.			Continues	an Dudan
Statewide Accounting and Reporting The purpose of this appropriation is to provide financial repor	ting, accounting policy, busine	ess process improv	Continuati ement, and compl	The second second second
state and federal fiscal reporting requirements.				
TOTAL STATE FUNDS	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
State General Funds	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,620,809	\$2,620,809	\$2,620,809	\$2,620,809
32.100 Statewide Accounting and Reportin	lg.		Appropriati	on (HB 81
The purpose of this appropriation is to provide financial repor	-	ess process improv		
state and federal fiscal reporting requirements.				
TOTAL STATE FUNDS	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
State General Funds	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,620,809	\$2,620,809	\$2,620,809	\$2,620,809
Government Transparency and Campaign F	inance			an éga
Commission, Georgia			Continuati	ion Budge
The purpose of this appropriation is to protect the integrity of non-candidate campaign committees, lobbyists and vendors v	the democratic process and e vith Georgia's Campaign and I	nsure compliance Financial Disclosur	by candidates, pu e requirements.	blic officials,
TOTAL STATE FUNDS	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630
State General Funds	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630
TOTAL PUBLIC FUNDS	\$2,219,630	\$2,219,630	\$2,219,630	\$2,219,630
33.1 Increase funds for two auditors, one attorne				
(S:Increase funds for two auditors and one of financial assistant, and one training special		as for two auai	tors, one attori	ney, one
State General Funds		\$461,100	\$278,250	\$461,100
33.2 Increase funds for one-time expenses relate	d to the e-filing system.			
State General Funds		\$300,000	\$300,000	\$300,000
33.100 Government Transparency and Can	npaign Finance		Appropriati	on (HB 81
Commission, Georgia			14444	27.07.57
The purpose of this appropriation is to protect the integrity of non-candidate campaign committees, lobbyists and vendors v	the democratic process and e vith Georgia's Campaign and i	nsure compliance Financial Disclosur	by candidates, pu e requirements.	blic officials,

TOTAL STATE FUNDS	\$2,219,630	\$2,980,730	\$2,797,880	\$2,980,730
State General Funds	\$2,219,630	\$2,980,730	\$2,797,880	\$2,980,730
TOTAL PUBLIC FUNDS	\$2,219,630	\$2,980,730	\$2,797,880	\$2,980,730

Georgia State Board of Accountancy

Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$697,592	\$697,592	\$697,592	\$697,592
State General Funds	\$697,592	\$697,592	\$697,592	\$697,592
TOTAL PUBLIC FUNDS	\$697,592	\$697,592	\$697,592	\$697,592

34.100 Georgia State Board of Accountancy

Appropriation (HB 81)

Section Total - Continuation

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	\$697,592	\$697,592	\$697,592	\$697,592
State General Funds	\$697,592	\$697,592	\$697,592	\$697,592
TOTAL PUBLIC FUNDS	\$697,592	\$697,592	\$697,592	\$697,592

Section 12: Administrative Services, Department of

TOTAL STATE FUNDS	\$6,995,581	\$6,995,581	\$6,995,581	\$6,995,581
State General Funds	\$6,995,581	\$6,995,581	\$6,995,581	\$6,995,581
TOTAL AGENCY FUNDS	\$38,410,129	\$38,410,129	\$38,410,129	\$38,410,129
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792
State Funds Transfers	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792
State Fund Transfers Not Itemized	\$20,261,076	\$20,261,076	\$20,261,076	\$20,261,076
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Merit System Assessments	\$6,386,011	\$6,386,011	\$6,386,011	\$6,386,011
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$231,755,502	\$231,755,502	\$231,755,502	\$231,755,502
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$3,295,581	\$3,295,581	\$6,351,581	\$5,866,581
State General Funds	\$3,295,581	\$3,295,581	\$6,351,581	\$5,866,581
TOTAL AGENCY FUNDS	\$38,410,129	\$38,410,129	\$38,410,129	\$38,410,129
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792
State Funds Transfers	\$186,349,792	\$186,349,792	\$186,349,792	\$186,349,792

Certificate of Need Appeal Panel

State Fund Transfers Not Itemized

Unemployment Compensation Funds Workers Compensation Funds

Merit System Assessments

Liability Funds

TOTAL PUBLIC FUNDS

\$20,261,076

\$46,692,570

\$6,386,011

\$3,917,564

\$109,092,571

\$230,626,502

\$20,261,076

\$46,692,570

\$6,386,011

\$3,917,564

\$109,092,571

\$228,055,502

\$20,261,076

\$46,692,570

\$6,386,011

\$3,917,564

\$109,092,571

\$228,055,502

\$20,261,076

\$46,692,570

\$6,386,011

\$3,917,564

\$109,092,571

\$231,111,502

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HB 8	1 (FY 2022G)	Governor	House	Senate	cc
The pu	urpose of this appropriation is to review decisions made by th	e Department of Commu	inity Health on Ce	ertificate of Need a	pplications.
TOTAL	STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
	e General Funds	\$39,506	\$39,506	\$39,506	\$39,506
	PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
25 1	00 Certificate of Need Appeal Panel			Anneanriat	ion /UD 01
	urpose of this appropriation is to review decisions made by th	e Department of Commi	inity Health on Co	Appropriat	
	STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
State	e General Funds	\$39,506	\$39,506	\$39,506	\$39,500
TOTAL	L PUBLIC FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
The pu	pensation Per General Assembly Resolution		convicted inmat		ion Budge
Assem	ably upon passage of the required House Resolution.				
of delivering	STATE FUNDS General Funds		\$0 \$0	\$0 \$0	\$0 \$0
State (HR29 (2021 Session))(CC:Provide funds to purcho the favorable passage of HR24, HR25 and HR26 General Funds		ngfully convict	\$3,056,000	\$2,496,000
36.1	00 Compensation Per General Assembly R	esolutions		Appropriati	on (HB 81
	irpose of this appropriation is to purchase annuities and othe bly upon passage of the required House Resolution.	r products for wrongfully	convicted inmat	es when directed b	y the General
	STATE FUNDS		\$0	\$3,056,000	\$2,496,000
State	e General Funds		\$0	\$3,056,000	\$2,496,000
TOTAL	PUBLIC FUNDS		\$0	\$3,056,000	\$2,496,000
	artmental Administration (DOAS)			Continuat	ion Budget
The pu	rpose of this appropriation is to provide administrative support	ort to all department pro	grams.		
	STATE FUNDS	\$0	\$0	\$0	\$0
	General Funds	\$0	\$0	\$0	\$0
	AGENCY FUNDS governmental Transfers	\$3,600,241 \$126,452	\$3,600,241 \$126,452	\$3,600,241 \$126,452	\$3,600,241 \$126,452
	ergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
	ites, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rel	bates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales	and Services	\$550,166	\$550,166	\$550,166	\$550,166
	es and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
	INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
	Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
	te Fund Transfers Not Itemized erit System Assessments	\$1,537,948 \$1,482,335	\$1,537,948 \$1,482,335	\$1,537,948 \$1,482,335	\$1,537,948 \$1,482,335
	PUBLIC FUNDS	\$6,620,524	\$6,620,524	\$6,620,524	\$6,620,524
37.1	00 Departmental Administration (DOAS)			Appropriati	on (HB 81)
	prose of this appropriation is to provide administrative support	ort to all department pro	grams.	/*************************************	
TOTAL	AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241	\$3,600,241
	governmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
	ergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
	ites, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
	bates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
	s and Services	\$550,166	\$550,166	\$550,166	\$550,166
	es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$550,166 \$3,020,283	\$550,166 \$3,020,283	\$550,166 \$3,020,283	\$550,166
	HIVINA-STATE GOVERNIVIERT TRANSFERS	43,020,203	44,424,200	WW14401400	40,020,20

TOTAL INTRA-STATE GOVERNMENT TRANSFERS

		cc
0,283 \$3,020,	283 \$3,020,283	\$3,020,283
7,948 \$1,537,	948 \$1,537,948	\$1,537,948
2,335 \$1,482,	335 \$1,482,335	\$1,482,335
0,524 \$6,620,	524 \$6,620,524	\$6,620,524
-	\$3,020, \$7,948 \$1,537, \$2,335 \$1,482,	17,948 \$1,537,948 \$1,537,948 12,335 \$1,482,335 \$1,482,335

Fleet Management

Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

38.100 Fleet Management

Appropriation (HB 81)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

Human Resources Administration

Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,801,443	\$5,801,443	\$5,801,443	\$5,801,443
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
State Funds Transfers	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
Merit System Assessments	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
TOTAL PUBLIC FUNDS	\$10,705,119	\$10,705,119	\$10,705,119	\$10,705,119

39.100 Human Resources Administration

Appropriation (HB 81)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL AGENCY FUNDS	\$5,801,443	\$5,801,443	\$5,801,443	\$5,801,443
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689	\$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
State Funds Transfers	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
Merit System Assessments	\$4,903,676	\$4,903,676	\$4,903,676	\$4,903,676
TOTAL PUBLIC FUNDS	\$10,705,119	\$10,705,119	\$10,705,119	\$10,705,119

Risk Management

Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control

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risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemplayment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$4,130,000	\$4,130,000	\$4,130,000	\$4,130,000
State General Funds	\$4,130,000	\$4,130,000	\$4,130,000	\$4,130,000
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$181,629,501	\$181,629,501	\$181,629,501	\$181,629,501

40.1 Eliminate funds for one-time funding to meet liabilities of the State Indemnification Fund.

State General Funds (\$2,700,000) (\$2,700,000) (\$2,700,000) (\$2,700,000)

40.2 Eliminate funds for one-time funding to meet liabilities in conjunction with the Subsequent Injury Trust Fund.

State General Funds (\$1,000,000) (\$1,000,000) (\$1,000,000) (\$1,000,000)

40.100 Risk Management

Appropriation (HB 81)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$430,000	\$430,000	\$430,000	\$430,000
State General Funds	\$430,000	\$430,000	\$430,000	\$430,000
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$177,929,501	\$177,929,501	\$177,929,501	\$177,929,501

State Purchasing Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

41.100 State Purchasing

Appropriation (HB 81)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

Surplus Property Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

42.100 Surplus Property Appropriation (HB 81)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

Administrative Hearings, Office of State

Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

\$2,826,075	\$2,826,075	\$2,826,075	\$2,826,075
\$2,826,075	\$2,826,075	\$2,826,075	\$2,826,075
\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
\$6,076,159	\$6,076,159	\$6,076,159	\$6,076,159
	\$2,826,075 \$3,250,084 \$3,250,084 \$3,250,084	\$2,826,075 \$3,250,084 \$3,250,084 \$3,250,084 \$3,250,084 \$3,250,084	\$2,826,075 \$2,826,075 \$2,826,075 \$3,250,084 \$3,250,084 \$3,250,084 \$3,250,084 \$3,250,084 \$3,250,084 \$3,250,084 \$3,250,084 \$3,250,084

43.1 Provide funds for additional operations for the Tax Court.

State General Funds \$75,000

43.100 Administrative Hearings, Office of State

Appropriation (HB 81)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

courts of deorgia which will dadress tax disputes involving the i	beput timent of nevenue.			
TOTAL STATE FUNDS	\$2,826,075	\$2,826,075	\$2,826,075	\$2,901,075
State General Funds	\$2,826,075	\$2,826,075	\$2,826,075	\$2,901,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Funds Transfers	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
State Fund Transfers Not Itemized	\$3,250,084	\$3,250,084	\$3,250,084	\$3,250,084
TOTAL PUBLIC FUNDS	\$6,076,159	\$6,076,159	\$6,076,159	\$6,151,159

State Treasurer, Office of the

Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762
Interest and Investment Income	\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
Interest and Investment Income Not Itemized	\$7,040,762	\$7,040,762	57,040,762	\$7,040,762
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762

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44.100 State Treasurer, Office of the

Appropriation (HB 81)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

69 649 767	CO 640 763	CO 640 763	\$8.648.762
20,040,702	30,040,702	30,040,702	20,040,702
\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
\$7,040,762	\$7,040,762	\$7,040,762	\$7,040,762
\$145,000	\$145,000	\$145,000	\$145,000
\$145,000	\$145,000	\$145,000	\$145,000
\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
\$8,648,762	\$8,648,762	\$8,648,762	\$8,648,762
	\$7,040,762 \$145,000 \$145,000 \$1,463,000 \$1,463,000	\$7,040,762 \$7,040,762 \$7,040,762 \$7,040,762 \$145,000 \$145,000 \$145,000 \$145,000 \$1,463,000 \$1,463,000 \$1,463,000 \$1,463,000	\$7,040,762 \$7,040,762 \$7,040,762 \$7,040,762 \$7,040,762 \$7,040,762 \$145,000 \$145,000 \$145,000 \$145,000 \$145,000 \$145,000 \$1,463,000 \$1,463,000 \$1,463,000 \$1,463,000 \$1,463,000 \$1,463,000

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

	Sect	ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$46,718,914	\$46,718,914	\$46,718,914	\$46,718,914
State General Funds	\$46,718,914	\$46,718,914	\$46,718,914	\$46,718,914
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$58,095,760	\$58,095,760	\$58,095,760	\$58,095,760
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$46,728,394	\$48,333,892	\$48,167,824	\$48,434,564
State General Funds	\$46,728,394	\$48,333,892	\$48,167,824	\$48,434,564
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930

Athens and Tifton Veterinary Laboratories

Continuation Budget

\$59,811,410

\$59,544,670

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

\$58,105,240

\$59,710,738

TOTAL STATE FUNDS	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
State General Funds	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785
TOTAL PUBLIC FUNDS	\$3,229,785	\$3,229,785	\$3,229,785	\$3,229,785

45.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$8,387 \$8,387 \$8,387 \$8,387

45.100 Athens and Tifton Veterinary Laboratories

Appropriation (HB 81)

TOTAL PUBLIC FUNDS

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS \$3,238,172 \$3,238,172 \$3,238,172 \$3,238,172

 TOTAL STATE FUNDS
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Consumer Protection Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$26,758,970	\$26,758,970	\$26,758,970	\$26,758,970
State General Funds	\$26,758,970	\$26,758,970	\$26,758,970	\$26,758,970
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,430,115	\$36,430,115	\$36,430,115	\$36,430,115

46.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State (Seneral Funds \$672	\$672	\$672	\$672
46.2	Increase funds for the Georgia Hemp Program.			
State (Seneral Funds	\$307,460	\$307,460	\$307,460
46.3	Increase funds to increase base salaries to retain critical positions.			
State 0	Seneral Funds	\$565,827	\$508,912	\$508,912

Increase funds for one soil scientist, one compliance specialist, and two vehicles pursuant to HB1057 (2020 Session).

State General Funds \$241,740 \$0 \$241,740

46.100 Consumer Protection

Appropriation (HB 81)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$26,759,642	\$27,874,669	\$27,576,014	\$27,817,754
State General Funds	\$26,759,642	\$27,874,669	\$27,576,014	\$27,817,754
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,430,787	\$37,545,814	\$37,247,159	\$37,488,899

Departmental Administration (DOA)

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

	1 (FY 2022G)	Governor	House	Senate	CC
TOTAL	CTATE SUMME	de les ess	AP 488 544	20 104 213	Ar ira ri
	STATE FUNDS e General Funds	\$5,450,611 \$5,450,611	\$5,450,611 \$5,450,611	\$5,450,611 \$5,450,611	\$5,450,611
	FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$5,450,611
	eral Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
	PUBLIC FUNDS	\$6,300,611	\$6,300,611	\$6,300,611	\$6,300,611
47 1	00 Departmental Administration (DOA)			Appropriati	on /HR 91
	propose of this appropriation is to provide administrative sup	port for all programs of th	e denartment	Appropriati	OII (UP 01
	STATE FUNDS	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
State	e General Funds	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
TOTAL	FEDERAL FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
	eral Funds Not Itemized . PUBLIC FUNDS	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL	PUBLIC FUNDS	\$6,300,611	\$6,300,611	\$6,300,611	\$6,300,611
Mar	keting and Promotion			Continuat	ion Budge
The pu	rpose of this appropriation is to manage the state's farmers ationally, to administer relevant certification marks, to prov			I products domest	ically and
	e information to the public, and to publish the Market Bulle		ommounty data;	o dummister suret	y bonus, to
TOTAL	STATE FUNDS	\$5,569,148	\$5,569,148	\$5,569,148	\$5,569,148
State	General Funds	\$5,569,148	\$5,569,148	\$5,569,148	\$5,569,148
TOTAL	AGENCY FUNDS	\$624,771	\$624,771	\$624,771	\$624,771
Roya	Ities and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Ro	yalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales	and Services	\$390,748	\$390,748	\$390,748	\$390,748
	es and Services Not Itemized	\$390,748	\$390,748	\$390,748	\$390,748
	INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State	Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
Sta	te Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
TOTAL	PUBLIC FUNDS	\$6,424,849	\$6,424,849	\$6,424,849	\$6,424,849
48.1	Increase funds to reflect an adjustment in the e to 19.81%.	mployer share of the	Teachers Retir	ement System f	rom 19.06%
State 0	General Funds	\$421	\$421	\$421	\$421
	Increase funds to establish the Farmers and Cor	Sumars Market Bulle	tin as the offic	ial regulatory a	nd
48.2	educational tool for the Georgia Agricultural Ta		rogram.		
	educational tool for the Georgia Agricultural Ta General Funds		970gram. \$333,350	\$333,350	\$333,350
State (General Funds Retain \$120,000 in existing funds for the Thoma Georgia Department of Agriculture. (H:YES)(S all ownership of farmers markets in Thomasville, C	x Exemption (GATE) p asville, Cordele, and So and CC:YES; Redirect \$2 fordele, and Savannah	\$333,350 avannah farma 120,000 intend	ers markets with led for the trans	\$333,350 hin the sition of
State (Retain \$120,000 in existing funds for the Thoma Georgia Department of Agriculture. (H:YES)(S a ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for	x Exemption (GATE) p asville, Cordele, and So and CC:YES; Redirect \$2 fordele, and Savannah	\$333,350 avannah farma 120,000 intend a to local autho	ers markets with led for the trans prities to instead	\$333,350 hin the iition of I fund
State (48.3 State (General Funds Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as awnership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds	x Exemption (GATE) p asville, Cordele, and So nd CC:YES; Redirect \$2 fordele, and Savannah armers markets)	\$333,350 avannah farma 120,000 intend a to local autho \$0	ers markets with led for the trans prities to instead \$0	\$333,350 hin the lition of I fund \$0
State (Retain \$120,000 in existing funds for the Thoma Georgia Department of Agriculture. (H:YES)(S an ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC	as Exemption (GATE) p asville, Cordele, and So and CC:YES; Redirect \$2 fordele, and Savannah armers markets) at (SWGP) for a comm and leverage other fu GP) for a community f	\$333,350 avannah farma 120,000 intenda a to local autho \$0 aunity food hul	ers markets with led for the trans prities to instead \$0 to bolster Soul ase funds for or	\$333,350 hin the hition of If fund \$0 thwest ne-time
State (48.3 State (48.4	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health,	as Exemption (GATE) p asville, Cordele, and So and CC:YES; Redirect \$2 fordele, and Savannah armers markets) at (SWGP) for a comm and leverage other fu GP) for a community f	\$333,350 avannah farma 120,000 intenda a to local autho \$0 aunity food hul	ers markets with led for the trans prities to instead \$0 to bolster Soul ase funds for or	\$333,350 hin the hition of If fund \$0 thwest ne-time
State (48.3 State (48.4	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and leveresceneral Funds	as Exemption (GATE) p asville, Cordele, and So and CC:YES; Redirect \$2 fordele, and Savannah armers markets) at (SWGP) for a comm and leverage other fu GP) for a community f	\$333,350 avannah farma 120,000 intenda a to local autho \$0 aunity food hul	ers markets with led for the trans prities to instead \$0 to bolster Sour ase funds for or ster Southwest	\$333,350 hin the hition of If fund \$0 thwest ne-time Georgia's \$100,000
State (48.4 48.4 48.4 48.4 48.4 48.1 48.1 48.1	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, Corepairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and levere General Funds OO Marketing and Promotion Tropose of this appropriation is to manage the state's farmers attainally, to administer relevant certification marks, to province	as Exemption (GATE) property of the control of the	\$333,350 avannah farma 120,000 intenda n to local autho 50 aunity food hub ands. (CC:Incre food hub to boo	sers markets with led for the trans prities to instead \$0 to bolster Sout ase funds for or ster Southwest \$75,000 Appropriati I products domest	\$333,350 hin the hition of If fund \$0 thwest he-time Georgia's \$100,000 on (HB 81)
State (48.3) State (48.4) State (48.1) The purinternal provide	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, Corepairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and levere General Funds OO Marketing and Promotion Tropose of this appropriation is to manage the state's farmers attainably, to administer relevant certification marks, to proving information to the public, and to publish the Market Bullet.	as Exemption (GATE) property and Science (Section of Science (SWGP) for a community for a comm	\$333,350 avannah farma 120,000 intenda a to local autho 50 aunity food hub ands. (CC:Incre and hub to bol argia's agricultura commodity data, to	sers markets with led for the transporties to instead of the bolster Southwest \$75,000 Appropriation of the products domest to administer suret	\$333,350 hin the hition of If fund \$0 thwest he-time Georgia's \$100,000 on (HB 81) hically and y bonds, to
State (48.4 48.4 48.1 The purinternal providitorial pro	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and lever General Funds OO Marketing and Promotion Tropose of this appropriation is to manage the state's farmers attainally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bullet STATE FUNDS	as Exemption (GATE) property of the control of the	\$333,350 avannah farma 120,000 intend a to local autho 50 aunity food hub ands. (CC:Incre food hub to bol argia's agricultura ammodity data, to	sers markets with led for the transporties to instead on the bolster Southwest \$75,000 Appropriation of the products domest to administer suret \$5,977,919	\$333,350 hin the hition of If fund \$0 thwest ne-time Georgia's \$100,000 on (HB 81) ically and y bonds, to \$6,002,919
State (48.1 48.1 48.1 The purinternal providitorial State (50.00)	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and levered General Funds OO Marketing and Promotion Trappose of this appropriation is to manage the state's farmers attainally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bullet STATE FUNDS General Funds	asville, Cordele, and Sond CC:YES; Redirect \$25 fordele, and Savannah armers markets) cut (SWGP) for a community for a community for a community fordele, and sommunity fordele, and leverage other funds) amarkets, to promote Geo de poultry and livestock cutin. \$5,569,569 \$5,569,569	\$333,350 avannah farma 120,000 intend a to local autho 50 aunity food hub ands. (CC:Incre food hub to bol argia's agricultura ammodity data, to \$5,902,919 \$5,902,919	sers markets with led for the transporties to instead on the bolster Southwest \$75,000 Appropriati I products domest to administer suret \$5,977,919 \$5,977,919	\$333,350 hin the hition of If fund \$0 thwest he-time Georgia's \$100,000 On (HB 81) hically and y bonds, to \$6,002,919 \$6,002,919
State (48.4 48.4 48.4 48.1 The purinternal provide TOTAL State TOTAL	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and levered General Funds OO Marketing and Promotion Trappose of this appropriation is to manage the state's farmers attainally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bullet STATE FUNDS General Funds AGENCY FUNDS	asville, Cordele, and Sond CC:YES; Redirect \$25 fordele, and Savannah armers markets) ct (SWGP) for a community for a community for a community fordele, and livestock of the politics of the	\$333,350 avannah farma 120,000 intenda a to local autho 50 aunity food hub ands. (CC:Incre food hub to bol argia's agricultura ammodity data, to \$5,902,919 \$5,902,919 \$624,771	sers markets with led for the transporties to instead on the bolster South as funds for order to ster Southwest \$75,000 Appropriation of the products domest to administer suret \$5,977,919 \$5,977,919 \$624,771	\$333,350 hin the hition of If fund \$0 thwest he-time Georgia's \$100,000 on (HB 81) hically and y bonds, to \$6,002,919 \$6,002,919 \$624,771
State (48.4 48.4 48.4 48.1 The puintern provid TOTAL State TOTAL Roya	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and levered General Funds OO Marketing and Promotion Trappose of this appropriation is to manage the state's farmers attionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bullet STATE FUNDS General Funds AGENCY FUNDS Ities and Rents	asville, Cordele, and Sond CC:YES; Redirect \$25 (ordele, and Savannah armers markets) ct (SWGP) for a community for a communi	\$333,350 avannah farma 120,000 intend a to local autho 50 aunity food hub ands. (CC:Incre and hub to bol argia's agricultura ammodity data, to \$5,902,919 \$5,902,919 \$624,771 \$234,023	sers markets with led for the transporties to instead of the transporties to instead of the bolster Southwest star Southwest star Southwest of administer suret star southwest of administer suret star southwest of the bolster suret star suret	\$333,350 hin the hition of If fund \$0 thwest he-time Georgia's \$100,000 on (HB 81) hically and y bonds, to \$6,002,919 \$6,002,919 \$624,771 \$234,023
State (48.4 48.4 48.4 48.1 The puinternovid TOTAL State TOTAL Roya Roya	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and levered General Funds OO Marketing and Promotion Trappose of this appropriation is to manage the state's farmers attionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bullet STATE FUNDS General Funds AGENCY FUNDS Ities and Rents Validies and Rents Not Itemized	asville, Cordele, and Sond CC:YES; Redirect \$25 fordele, and Savannah armers markets) ct (SWGP) for a command leverage other funds) amarkets, to promote Geodide poultry and livestock country of the same of th	\$333,350 avannah farma 120,000 intend a to local autho \$0 aunity food hub ands. (CC:Incre and hub to book argia's agricultura ammodity data, to \$5,902,919 \$5,902,919 \$624,771 \$234,023 \$234,023	sers markets with led for the transporties to instead of the bolster Southwest stee Southwest stee Southwest stee Southwest stee Southwest of administer suret \$5,977,919 \$5,977,919 \$624,771 \$234,023 \$234,023	\$333,350 hin the kition of If fund \$0 thwest he-time Georgia's \$100,000 on (HB 81) fically and y bonds, to \$6,002,919 \$6,002,919 \$624,771 \$234,023 \$234,023
48.3 State (48.4 48.4 48.1 The puinterno provid TOTAL State TOTAL Roya Roya Sales	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S at awnership of farmers markets in Thomasville, Corepairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and levered General Funds OO Marketing and Promotion Trapose of this appropriation is to manage the state's farmers attionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bullet STATE FUNDS General Funds AGENCY FUNDS Ities and Rents Yalties and Rents Yalties and Rents Not Itemized Yalties and Services	as ville, Cordele, and Sond CC:YES; Redirect \$25 armers markets) ct (SWGP) for a community fo	\$333,350 avannah farma 120,000 intend a to local autho \$0 aunity food hub ands. (CC:Incre and hub to boo argia's agricultura ammodity data, to \$5,902,919 \$5,902,919 \$624,771 \$234,023 \$3390,748	sers markets with led for the transporties to instead of the bolster South ase funds for or ster Southwest \$75,000 Appropriati I products domest to administer suret \$5,977,919 \$6,24,771 \$234,023 \$234,023 \$390,748	\$333,350 hin the sition of I fund \$0 thwest ne-time Georgia's \$100,000 on (HB 81) ically and y bonds, to \$6,002,919 \$6,002,919 \$624,771 \$234,023 \$390,748
48.3 State (48.4 48.1 The puripreviid TOTAL State TOTAL Roya Roya Sales Sales	Retain \$120,000 in existing funds for the Thomas Georgia Department of Agriculture. (H:YES)(S as ownership of farmers markets in Thomasville, C repairs and maintenance for any and all state for General Funds Increase funds for the Southwest Georgia Project Georgia's farmers, economy, and public health, funding for the Southwest Georgia Project (SWC farmers, economy, and public health, and levered General Funds OO Marketing and Promotion Trappose of this appropriation is to manage the state's farmers attionally, to administer relevant certification marks, to provide information to the public, and to publish the Market Bullet STATE FUNDS General Funds AGENCY FUNDS Ities and Rents Validies and Rents Not Itemized	asville, Cordele, and Sond CC:YES; Redirect \$25 fordele, and Savannah armers markets) ct (SWGP) for a command leverage other funds) amarkets, to promote Geodide poultry and livestock country of the same of th	\$333,350 avannah farma 120,000 intend a to local autho \$0 aunity food hub ands. (CC:Incre and hub to book argia's agricultura ammodity data, to \$5,902,919 \$5,902,919 \$624,771 \$234,023 \$234,023	sers markets with led for the transporties to instead of the bolster Southwest stee Southwest stee Southwest stee Southwest stee Southwest of administer suret \$5,977,919 \$5,977,919 \$624,771 \$234,023 \$234,023	\$333,350 hin the hition of If fund \$0 thwest he-time Georgia's \$100,000 on (HB 81)

	Company of the Compan	d 11/07/23	Page 37	
HB 81 (FY 2022G)	Governor	House	Senate	CC
State Fund Transfers Not Itemized TOTAL PUBLIC FUNDS	\$230,930 \$6,425,270	\$230,930 \$6,758,620	\$230,930 \$6,833,620	\$230,93 \$6,858,62
Poultry Veterinary Diagnostic Labs	Cities Deviles Disease the Vertexion		Continuat	
The purpose of this appropriation is to pay for operation manitoring.	n of the Poultry Diagnostic Veterinar	y Labs, which cond	uct alsease alagn	ioses and
TOTAL STATE FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,05
State General Funds TOTAL PUBLIC FUNDS	\$2,824,057 \$2,824,057	\$2,824,057 \$2,824,057	\$2,824,057 \$2,824,057	\$2,824,05 \$2,824,05
49.100 Poultry Veterinary Diagnostic			Appropriati	
The purpose of this appropriation is to pay for operation	n of the Poultry Diagnostic Veterina	y Labs, which cond	uct disease diagr	noses and
monitoring. TOTAL STATE FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,05
State General Funds	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,05
TOTAL PUBLIC FUNDS	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,05
Payments to Georgia Agricultural Expo		Exposition Authori	Continuat	7
rne purpose of this appropriation is to reduce the rate: events.	s chargea by the Georgia Agricultural	Exposition Authori	ty for youth and	IIVESTOCK
TOTAL STATE FUNDS	\$899,778	\$899,778	\$899,778	\$899,77
State General Funds	\$899,778	\$899,778	\$899,778	\$899,77
TOTAL PUBLIC FUNDS	\$899,778	\$899,778	\$899,778	\$899,77
50.1 Increase funds for operations. (S and (interruption insurance)	CC:Increase funds for operation	s and recognize	\$342,413 in b	ousiness
State General Funds		\$100,000	\$157,587	\$157,58
50.100 Payments to Georgia Agricultu Authority	ural Exposition		Appropriati	ion (HB 81
The purpose of this appropriation is to reduce the rate	s charged by the Georgia Agricultural	Exposition Authori	ty for youth and	livestock
events. TOTAL STATE FUNDS	\$899,778	\$999.778	\$1,057,365	\$1.057.36
State General Funds	\$899,778	\$999,778	\$1,057,365	\$1,057,36
TOTAL PUBLIC FUNDS	\$899,778	\$999,778	\$1,057,365	\$1,057,36
Payments to the Georgia Developmen The purpose of this appropriation is to provide develop		overv assistance to	Continuat	
owners.		,	31-7-1-1-1	
TOTAL STATE FUNDS State General Funds		\$0 \$0	\$0 \$0	\$
51.1 Redirect unutilized Georgia Developm normal farmland and agribusiness loa				Funds for
State General Funds		\$0	\$0	\$
State Soil and Water Conservation Co The purpose of this appropriation is to protect, conservation use of state and federal resources to inspect, main comply with the state Safe Dams Act and to provide pl	e, and improve the soil and water re tain, and provide assistance to owner	rs of USDA flood co	ntrol structures in	dministering n order to
management, erosion, and sedimentation control.	anning and rescuren assistance to lar	STATE STATE TO CO.	garerinicitis on	15.00 1001
	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,56
TOTAL STATE FUNDS	31,360,303	21,300,303	71,000,000	
TOTAL STATE FUNDS State General Funds	\$1,986,565	\$1,986,565	\$1,986,565	\$1,986,56

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HB 81 (FY 2022G)

Increase funds for one rural waters technical specialist.

\$57,121 \$57,121 \$57,121

52.100 State Soil and Water Conservation Commission

Appropriation (HB 81)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	\$1,986,565	\$2,043,686	\$2,043,686	\$2,043,686
State General Funds	\$1,986,565	\$2,043,686	\$2,043,686	\$2,043,686
TOTAL PUBLIC FUNDS	\$1,986,565	\$2,043,686	\$2,043,686	\$2,043,686

Section 14: Banking and Finance, Department of

Section	Total -	Continu	ation

TOTAL STATE FUNDS	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
State General Funds	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321
TOTAL PUBLIC FUNDS	\$12,134,321	\$12,134,321	\$12,134,321	\$12,134,321

Section Total - Final

TOTAL STATE FUNDS	\$12,134,321	\$12,506,251	\$12,506,251	\$12,506,251
State General Funds	\$12,134,321	\$12,506,251	\$12,506,251	\$12,506,251
TOTAL PUBLIC FUNDS	\$12,134,321	\$12,506,251	\$12,506,251	\$12,506,251

Departmental Administration (DBF)

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
State General Funds	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
TOTAL PUBLIC FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359

53.100 Departmental Administration (DBF)

Appropriation (HB 81)

The purpose of this appropriation is to provide administrati	ve support to all department pro	grams.		
TOTAL STATE FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
State General Funds	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
TOTAL PUBLIC FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359

Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$6,977,563	56,977,563	26,977,563	56,977,563
State General Funds	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563
TOTAL PUBLIC FUNDS	\$6,977,563	\$6,977,563	\$6,977,563	\$6,977,563

Increase funds to increase base salaries to retain critical positions.

\$271,774 \$271,774 State General Funds

54.100 Financial Institution Supervision

Appropriation (HB 81)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$6,977,563	\$7,249,337	\$7,249,337	\$7,249,337
State General Funds	\$6,977,563	\$7,249,337	\$7,249,337	\$7,249,337
TOTAL PUBLIC FUNDS	\$6,977,563	\$7,249,337	\$7,249,337	\$7,249,337

HB 81 (FY 2022G)

Governor

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Non-Depository Financial Institution Supervision

Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399
State General Funds	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399
TOTAL PUBLIC FUNDS	\$2,676,399	\$2,676,399	\$2,676,399	\$2,676,399

55.1 Increase funds to increase base salaries to retain critical positions.

State General Funds \$100,156 \$100,156 \$100,156

CC: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.
Senate: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.
House: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.
Governor: The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers

State General Funds \$0 \$0 \$0 \$0

application, registration, and notification procedures for non-depository financial institutions.

by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible

55.100 Non-Depository Financial Institution Supervision

Appropriation (HB 81)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.

\$2,676,399	\$2,776,555	\$2,776,555	\$2,776,555
\$2,676,399	\$2,776,555	\$2,776,555	\$2,776,555
\$2,676,399	\$2,776,555	\$2,776,555	\$2,776,555
	\$2,676,399	\$2,676,399 \$2,776,555	\$2,676,399 \$2,776,555 \$2,776,555

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$1,139,381,422	\$1,139,381,422	\$1,139,381,422	\$1,139,381,422
State General Funds	\$1,129,126,284	\$1,129,126,284	\$1,129,126,284	\$1,129,126,284
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902

TOTAL STATE FLINIDS

	se 1:16-cv-03088-ELR Document 4 1 (FY 2022G)	Governor	ed 11/07/23 House	Senate	10 of 108
	es and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,90
	INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
	te Fund Transfers Not Itemized	\$2,419,710 \$2,357,130	\$2,419,710 \$2,357,130	\$2,419,710 \$2,357,130	\$2,419,710
	ency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
	PUBLIC FUNDS	\$1,316,836,232	\$1,316,836,232	\$1,316,836,232	
		Sec	ction Total - I	Final	
	STATE FUNDS	\$1,161,510,862	\$1,197,883,812	\$1,199,452,990	\$1,198,302,990
	General Funds	\$1,151,255,724	\$1,187,628,674	\$1,189,197,852	
	cco Settlement Funds FEDERAL FUNDS	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
	ral Funds Not Itemized	\$149,263,138 \$5,081,397	\$149,263,138 \$5,081,397	\$149,263,138 \$5,081,397	\$149,263,138
	munity Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
	ical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
	ention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
	l Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Tem	porary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Ter	nporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL	AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Inter	governmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
	ergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
	tes, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
	pates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
	Ities and Rents	\$668,024	\$668,024	\$668,024	\$668,024
	valties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
	and Services es and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
	INTRA-STATE GOVERNMENT TRANSFERS	\$24,646,902 \$2,419,710	\$24,646,902 \$2,419,710	\$24,646,902 \$2,419,710	\$24,646,902
	Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
	te Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
	ency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
the building of the second	PUBLIC FUNDS	\$1,338,965,672	\$1,375,338,622	\$1,376,907,800	\$1,375,757,800
_	28.000.000.000.0000.000				S. C. C. Art
20000	t Addictive Diseases Services rpose of this appropriation is to provide a continuum of prograi	ms sanicas and sun	morts for adults w		ation Budget
	chemical dependency and who need assistance for compulsive		ports for dudits w	no abase areanon	and other drags,
TOTAL	STATE FUNDS	\$49,026,174	\$49,026,174	\$49,026,174	\$49,026,174
State	General Funds	\$49,026,174	\$49,026,174	\$49,026,174	\$49,026,174
	FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
	cal Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
	ention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
	Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
	porary Assistance for Needy Families nporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720 \$12,096,720	\$12,096,720 \$12,096,720	\$12,096,720 \$12,096,720	\$12,096,720 \$12,096,720
	AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
	governmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
	ergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
	tes, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rel	pates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL	PUBLIC FUNDS	\$93,715,308	\$93,715,308	\$93,715,308	\$93,715,308
56.1	Restore funds for Hepatitis C projects.				
State (Seneral Funds		\$125,000	\$125,000	\$125,000
56.2	Increase funds for core services to promote equity	among providers			
	General Funds		\$2,716,634	\$2,716,634	\$2,716,634
56.3	Recognize \$45,985,000 in American Rescue Plan Ad Substance Abuse Grant CFDA 93.959. (S:YES)(CC:YE		funds for the Pi	revention & Tre	eatment of
State 0	Seneral Funds			\$0	\$0
56.1	00 Adult Addictive Diseases Services			Appropria	tion (HB 81)
	rpose of this appropriation is to provide a continuum of program	ms, services and sup	ports for adults w		
			Married Table School Section 10.	no douse diconor	and other drags,
have a	chemical dependency and who need assistance for compulsive STATE FUNDS		\$51,867,808	\$51,867,808	\$51,867,80

56.100 Adult Addictive Diseases Services		Appropriation (HB 81)		
The purpose of this appropriation is to provide a chave a chemical dependency and who need assist		orts for adults wh	o abuse alcohol a	nd other drugs,
rotal state funds	\$49,026,174	\$51,867,808	\$51,867,808	\$51,867,808
State General Funds	\$49,026,174	\$51,867,808	\$51,867,808	\$51,867,808
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231

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HB 81	(FY 2022G)	Governor	House	Senate	CC
Medi	cal Assistance Program CFDA93.778	\$50,	550,000	\$50,000	\$50,000
	ention & Treatment of Substance Abuse Grant CFDA	93.959 \$29,607,	\$29,607,511	\$29,607,511	\$29,607,513
Socia	Services Block Grant CFDA93.667	\$2,500,	\$2,500,000	\$2,500,000	\$2,500,000
	porary Assistance for Needy Families	\$12,096,	720 \$12,096,720	\$12,096,720	\$12,096,720
Ten	nporary Assistance for Needy Families Grant CFDA9	3.558 \$12,096,	720 \$12,096,720	\$12,096,720	\$12,096,720
OTAL	AGENCY FUNDS	\$434,		\$434,903	\$434,903
	governmental Transfers	\$200,		\$200,000	\$200,000
	ergovernmental Transfers Not Itemized	\$200,		\$200,000	\$200,000
	tes, Refunds, and Reimbursements	\$234,		\$234,903	\$234,903
	pates, Refunds, and Reimbursements Not Itemized PUBLIC FUNDS	\$234, \$93,715,		\$234,903 \$96,556,942	\$234,903 \$96,556,942
Adul	t Developmental Disabilities Services			Continua	tion Budge
he pu	rpose of this appropriation is to promote independer unity support and respite, job readiness, training, and	nce of adults with significa	nt development disabi	ilities through insti	tutional care,
OTAL	STATE FUNDS	\$329,742,	944 \$329,742,944	\$329,742,944	\$329,742,944
Carrier Co	General Funds	\$319,487,		\$319,487,806	\$319,487,806
	cco Settlement Funds	\$10,255,		\$10,255,138	\$10,255,138
OTAL	FEDERAL FUNDS	\$50,317,		\$50,317,724	\$50,317,724
	cal Assistance Program CFDA93.778	\$12,336,		\$12,336,582	\$12,336,582
Socia	Services Block Grant CFDA93.667	\$37,981,		\$37,981,142	\$37,981,142
OTAL	AGENCY FUNDS	\$22,660,		\$22,660,000	\$22,660,000
	and Services	\$22,660,		\$22,660,000	\$22,660,000
	es and Services Not Itemized	\$22,660,		\$22,660,000	\$22,660,000
DTAL	PUBLIC FUNDS	\$402,720,	568 \$402,720,668	\$402,720,668	\$402,720,668
7.1	Increase funds to reflect an adjustment in to 19.81%.	the employer share o	f the Teachers Ret	irement System	from 19.06%
tate 0	General Funds	\$	379 \$379	\$379	\$379
7.2	Increase funds for 100 additional slots for Waiver Program (COMP) for individuals w				ipports
tate C	General Funds	\$1,957,		\$1,957,356	\$1,957,356
7.3	Increase funds to reflect the loss of the en COVID-19 Public Health Emergency.	hanced Federal Medic	cal Assistance Perc	entage (FMAP)	during the
tate 0	ieneral Funds	\$10,925,	195 \$10,925,195	\$10,925,195	\$10,925,195
7.4	Increase funds to reflect an adjustment in 66.85%.	the Federal Medical A	Assistance Percent	age (FMAP) froi	m 67.03% to
tate C	ieneral Funds	\$1,541,	\$1,541,873	\$1,541,873	\$1,541,873
7.5	Increase funds to annualize funds for a be developmental disabilities.	havioral health crisis	center for individue	als with intellec	tual and
tate 0	Seneral Funds		\$7,028,616	\$7,028,616	\$7,028,616
57.6	Increase funds for a 5% rate increase for it the Centers for Medicare and Medicaid Se		pmental disability	providers with	approval by
itate C	Seneral Funds		\$12,343,735	\$12,343,735	\$12,343,735
7.7	Restore funds for non-waiver services in fo	amily support.			
tate 0	General Funds		\$4,656,799	\$4,656,799	\$4,656,799
57.8	Pending final approval by Centers for Med amend Appendix K to provide a time-limit developmental disability population, inclu	ed rate increase for p	roviders serving th	e intellectual ar	nd
tate (General Funds		\$0	\$0	\$0
57.9	Pending final approval by the Centers for serve the estimated 188 individuals who a be impacted by the COMP waiver renewal the chairs of the House Appropriations Hu Development and Public Health Subcomm on their assessed need following the external	re currently receiving I with alternate servic man Resources Subco ittee on how this pop	community living e(s). By December Immittee and the Sulation will continu	supports service 1, 2021, provide Senate Appropri	es who may e a report to lations Human
	Contract of the second	THE PROPERTY OF THE PARTY OF TH	ėn.	¢o.	ė.

\$0

State General Funds

Case 1:16-cv-03088-ELR Document 4 HB 81 (FY 2022G)	Governor	ed 11/07/23	Senate	2 of 108
115 51 (1 1 25225)	oovernor	House	Jenate	
57.10 Increase funds for respite services with priority to	rural communities	5.	De Palentener	S 40-3 (4.3)
State General Funds			\$1,500,000	\$1,500,000
57.11 Increase funds for Rockdale Cares for respite servi	ices.			
State General Funds			\$100,000	\$100,000
57.100 Adult Developmental Disabilities Service	es		Appropria	tion (HB 81)
The purpose of this appropriation is to promote independence of adu		velopment disabil		
community support and respite, job readiness, training, and a crisis a				1000 100000
TOTAL STATE FUNDS State General Funds	\$344,167,747 \$333,912,609	\$368,196,897	\$369,796,897 \$359,541,759	\$369,796,897
Tobacco Settlement Funds	\$10,255,138	\$357,941,759 \$10,255,138	\$10,255,138	\$359,541,759 \$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$22,660,000 \$417,145,471	\$22,660,000 \$441,174,621	\$22,660,000 \$442,774,621	\$22,660,000 \$442,774,621
Adult Forensic Services			Continua	tion Budget
The purpose of this appropriation is to provide psychological evaluati	ions of defendants, m	ental health scree		And the second s
mental health treatment, competency remediation, forensic evaluati	on services, and supp	ortive housing for	forensic consume.	rs.
TOTAL STATE FUNDS	\$104,640,011	\$104,640,011	\$104,640,011	\$104,640,011
State General Funds	\$104,640,011	\$104,640,011	\$104,640,011	\$104,640,011
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$26,500 \$104,666,511	\$26,500 \$104,666,511	\$26,500 \$104,666,511	\$26,500 \$104,666,511
58.1 Increase funds to reflect an adjustment in the emp to 19.81%.	oloyer share of the	: Teachers Reti	rement System	from 19.06%
State General Funds	\$38,038	\$38,038	\$38,038	\$38,038
58.2 Increase funds to annualize the cost of the 40-bed				
State General Funds	\$4,651,193	\$4,651,193	\$4,651,193	\$4,651,193
58.3 Increase funds for six forensic peer mentors.		and a second sector	2011020	4007.000
State General Funds		\$621,630	\$621,630	\$621,630
58.100 Adult Forensic Services				tion (HB 81)
The purpose of this appropriation is to provide psychological evaluati	ions of defendants, m	ental health scree	ning and evaluation	ons, inpatient
mental health treatment, competency remediation, forensic evaluati				
TOTAL STATE FUNDS State General Funds	\$109,329,242 \$109,329,242	\$109,950,872 \$109,950,872	\$109,950,872 \$109,950,872	\$109,950,872 \$109,950,872
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$109,355,742	\$109,977,372	\$109,977,372	\$109,977,372
Adult Mental Health Services The purpose of this appropriation is to provide evaluation, treatment	crisis stabilization, a	nd residential serv		tion Budget
and recovery for adults with mental illnesses.	, ,			
TOTAL STATE FUNDS	\$435,352,719	\$435,352,719	\$435,352,719	\$435,352,719
State General Funds	\$435,352,719	\$435,352,719	\$435,352,719	\$435,352,719
TOTAL FEDERAL FUNDS	\$11,858,953 \$3,062,355	\$11,858,953 \$3,062,355	\$11,858,953 \$3,062,355	\$11,858,953 \$3,062,355
Federal Funds Not Itemized Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$448,301,767	\$448,301,767	\$448,301,767	\$448,301,767

Drafted by Senate Budget and Evaluation Office

HB 81 (FY 2022G) Governor House Senate CC

59.1 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.

State General Funds \$2,335,605 \$2,335,605 \$2,335,605 \$2,335,605

59.2 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.

State General Funds \$257,039 \$257,039 \$257,039 \$257,039

59.3 Utilize existing funds to expand the housing supports pilot program for the Georgia Housing Voucher Program. (G:YES)(H:YES)(S:YES)

State General Funds \$0 \$0 \$0 \$0

59.4 Add funds to support the 988 National Suicide Prevention Lifeline pursuant to the 'National Suicide Hotline Designation Act of 2020'.

State General Funds \$114,039 \$114,039

59.5 Add funds for suicide prevention related to the COVID-19 pandemic (\$70,000) and one suicide epidemiologist (\$107,748).

State General Funds \$177,748 \$177,748

59.6 Increase funds for core services to promote equity among providers.

State General Funds \$6,486,247 \$6,486,247 \$6,486,247

59.7 Increase funds for The Bradley Center at St. Francis-Emory Health Care for mental health crisis services. (CC:NO)

State General Funds \$250,000 \$0

59.8 Increase funds for advancements in mental health telehealth capabilities. (CC:Partner with existing county resources to deliver mental health telehealth)

State General Funds \$1,000,000 \$0

59.9 Recognize \$45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs.

(S:YES)(CC:YES)

State General Funds \$0 \$0

59.100 Adult Mental Health Services

Appropriation (HB 81)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS

\$445,973.397 \$445,973.397 \$444,723.3

and recovery for adults with mental illnesses.				
TOTAL STATE FUNDS	\$437,945,363	\$444,723,397	\$445,973,397	\$444,723,397
State General Funds	\$437,945,363	\$444,723,397	\$445,973,397	\$444,723,397
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$450,894,411	\$457,672,445	\$458,922,445	\$457,672,445

Child and Adolescent Addictive Diseases Services

Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
State General Funds	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,236,284	\$11,236,284	\$11,236,284	\$11,236,284

60.100 Child and Adolescent Addictive Diseases Services

Appropriation (HB 81)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

	. (FY 2022G)	Governor	d 11/07/23	Page 44	CC
TOTAL	(1) 20220)	Governor	nouse	Seriate	
	STATE FUNDS	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,13
442.44	General Funds	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,13
4111111	FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,14
	cal Assistance Program CFDA93.778 ention & Treatment of Substance Abuse Grant CFDA93.959	\$50,000 \$7,878,149	\$50,000 \$7,878,149	\$50,000 \$7,878,149	\$50,00 \$7,878,14
	PUBLIC FUNDS	\$11,236,284	\$11,236,284	\$11,236,284	\$11,236,28
Child	and Adolescent Developmental Disabilities			Continuat	ion Budge
	rpose of this appropriation is to provide evaluation, residential, solescents with developmental disabilities.	support, and educati	on services to pro	mote independe n	ce for children
OTAL	STATE FUNDS	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,55
State	General Funds	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,55
	FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,49
	cal Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,49
OTAL	PUBLIC FUNDS	\$18,082,048	\$18,082,048	\$18,082,048	\$18,082,04
61.10	00 Child and Adolescent Developmental Disa	bilities		Appropriat	ion (HB 81
	rpose of this appropriation is to provide evaluation, residential, s	upport, and educati	on services to pro	mote independent	ce for children
	olescents with developmental disabilities. STATE FUNDS	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,55
	General Funds	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,55
2000	FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,49
Medi	cal Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,49
TOTAL	PUBLIC FUNDS	\$18,082,048	\$18,082,048	\$18,082,048	\$18,082,04
State	STATE FUNDS General Funds	\$6,555,857 \$6,555,857	\$6,555,857 \$6,555,857	\$6,555,857 \$6,555,857	\$6,555,85
	PUBLIC FUNDS OO Child and Adolescent Forensic Services	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,85
62.10	00 Child and Adolescent Forensic Services	\$6,555,857	\$6,555,857	\$6,555,857 Appropriat	\$6,555,85
62.1 (The pui	OO Child and Adolescent Forensic Services rpose of this appropriation is to provide evaluation, treatment as a's criminal justice or corrections system.	\$6,555,857	\$6,555,857	\$6,555,857 Appropriat adolescents client	\$6,555,85 ion (HB 81 s referred by
62.10 The pur Georgic TOTAL	OO Child and Adolescent Forensic Services rpose of this appropriation is to provide evaluation, treatment as a's criminal justice or corrections system. STATE FUNDS	\$6,555,857 and residential service \$6,555,857	\$6,555,857 es to children and \$6,555,857	\$6,555,857 Appropriat adolescents client \$6,555,857	\$6,555,85 ion (HB 81 s referred by \$6,555,85
62.10 The pur Georgic TOTAL State	OO Child and Adolescent Forensic Services rpose of this appropriation is to provide evaluation, treatment as a's criminal justice or corrections system.	\$6,555,857	\$6,555,857	\$6,555,857 Appropriat adolescents client	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85
62.10 The pur Georgic TOTAL State	DO Child and Adolescent Forensic Services rpose of this appropriation is to provide evaluation, treatment as a's criminal justice or corrections system. STATE FUNDS General Funds	\$6,555,857 and residential service \$6,555,857 \$6,555,857	\$6,555,857 es to children and \$6,555,857 \$6,555,857	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85
62.10 The pur Georgic TOTAL State TOTAL	OO Child and Adolescent Forensic Services The pose of this appropriation is to provide evaluation, treatment as as criminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS and Adolescent Mental Health Services	\$6,555,857 and residential service \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85 \$6,555,85
62.10 The pur Georgia TOTAL State TOTAL Child	OO Child and Adolescent Forensic Services rpose of this appropriation is to provide evaluation, treatment as a's criminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS	\$6,555,857 and residential service \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85 \$6,555,85
62.10 The purification of	DO Child and Adolescent Forensic Services rpose of this appropriation is to provide evaluation, treatment as a's criminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS and Adolescent Mental Health Services rpose of this appropriation is to provide evaluation, treatment, of	\$6,555,857 and residential service \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,85 s referred by \$6,555,85 \$6,555,85 \$6,555,85 sion Budged adolescents
62.10 The pur Georgic TOTAL State TOTAL Child The pur with me	OO Child and Adolescent Forensic Services rpose of this appropriation is to provide evaluation, treatment as a scriminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS I and Adolescent Mental Health Services rpose of this appropriation is to provide evaluation, treatment, cental illness.	\$6,555,857 and residential service \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children an	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85 \$6,555,85 ion Budged adolescents \$48,887,80
62.10 The purification of	OO Child and Adolescent Forensic Services repose of this appropriation is to provide evaluation, treatment and scriminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS And Adolescent Mental Health Services repose of this appropriation is to provide evaluation, treatment, cental illness. STATE FUNDS General FUNDS General FUNDS General FUNDS	\$6,555,857 and residential service \$6,555,857 \$6,555,857 \$6,555,857 risis stabilization, an	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children an	\$6,555,85 s referred by \$6,555,85 \$6,555,85 \$6,555,85 \$6,555,85 sion Budged adolescents \$48,887,80 \$48,887,80
62.10 The purification of	OO Child and Adolescent Forensic Services repose of this appropriation is to provide evaluation, treatment as a scriminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS I and Adolescent Mental Health Services repose of this appropriation is to provide evaluation, treatment, control illness. STATE FUNDS General Funds	\$6,555,857 and residential services \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 risis stabilization, and \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857 ad residential servi	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children an \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85 \$6,555,85 ion Budged d adolescents \$48,887,80 \$48,887,80 \$10,324,51 \$7,437,53
52.10 State OOTAL Child The puil State OOTAL State OOTAL COTAL State OOTAL Media	OO Child and Adolescent Forensic Services repose of this appropriation is to provide evaluation, treatment and scriminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS I and Adolescent Mental Health Services repose of this appropriation is to provide evaluation, treatment, coental illness. STATE FUNDS General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 cal Assistance Program CFDA93.778	\$6,555,857 and residential services \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 risis stabilization, and \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857 ad residential servi \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children an \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85 \$6,555,85 ion Budged d adolescents \$48,887,80 \$48,887,80 \$10,324,51 \$7,437,53 \$2,886,98
State OTAL State OTAL State OTAL Child The pun OTAL State OTAL COTAL State OTAL COTAL OTAL OTAL	OO Child and Adolescent Forensic Services repose of this appropriation is to provide evaluation, treatment and scriminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS I and Adolescent Mental Health Services repose of this appropriation is to provide evaluation, treatment, coental illness. STATE FUNDS General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 cal Assistance Program CFDA93.778 AGENCY FUNDS	\$6,555,857 and residential services \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 \$1,324,515 \$7,437,531 \$2,886,984 \$85,000	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857 ad residential servi \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children an \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85 \$6,555,85 ion Budge d adolescents \$48,887,80 \$48,887,80 \$10,324,51 \$7,437,53 \$2,886,98 \$85,00
62.10 The purification of	OO Child and Adolescent Forensic Services repose of this appropriation is to provide evaluation, treatment and scriminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS I and Adolescent Mental Health Services repose of this appropriation is to provide evaluation, treatment, cental illness. STATE FUNDS General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 cal Assistance Program CFDA93.778 AGENCY FUNDS and Services	\$6,555,857 and residential services \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 \$1,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857 ad residential servi \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children an \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85 \$6,555,85 ion Budge d adolescents \$48,887,80 \$48,887,80 \$10,324,51 \$7,437,53 \$2,886,98 \$85,00 \$85,00
662.10 The purification of	OO Child and Adolescent Forensic Services repose of this appropriation is to provide evaluation, treatment and scriminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS I and Adolescent Mental Health Services repose of this appropriation is to provide evaluation, treatment, coental illness. STATE FUNDS General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 cal Assistance Program CFDA93.778 AGENCY FUNDS	\$6,555,857 and residential services \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 \$1,324,515 \$7,437,531 \$2,886,984 \$85,000	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857 ad residential servi \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children an \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000	\$6,555,85 ion (HB 81 <i>s referred by</i> \$6,555,85 \$6,555,85 ion Budge <i>d adolescents</i> \$48,887,80 \$48,887,80 \$10,324,51 \$7,437,53 \$2,886,98 \$85,00 \$85,00 \$85,00
Child The purity of the purity	OO Child and Adolescent Forensic Services repose of this appropriation is to provide evaluation, treatment and scriminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS And Adolescent Mental Health Services repose of this appropriation is to provide evaluation, treatment, cental illness. STATE FUNDS General Funds General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 cal Assistance Program CFDA93.778 AGENCY FUNDS and Services as and Services Not Itemized	\$6,555,857 and residential services \$6,555,857 \$6,555,857 \$6,555,857 siss stabilization, and \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000 \$59,297,324	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857 ad residential servi \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$59,297,324	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children an \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85 \$6,555,85 ion Budge d adolescents \$48,887,80 \$48,887,80 \$10,324,51 \$7,437,53 \$2,886,98 \$85,00 \$85,00 \$85,00
62.10 The purification of	OO Child and Adolescent Forensic Services repose of this appropriation is to provide evaluation, treatment and scriminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS I and Adolescent Mental Health Services repose of this appropriation is to provide evaluation, treatment, coental illness. STATE FUNDS General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 cal Assistance Program CFDA93.778 AGENCY FUNDS and Services es and Services Not Itemized PUBLIC FUNDS	\$6,555,857 and residential services \$6,555,857 \$6,555,857 \$6,555,857 siss stabilization, and \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000 \$59,297,324	\$6,555,857 es to children and \$6,555,857 \$6,555,857 \$6,555,857 ad residential servi \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$59,297,324	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children an \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000	\$ referred by \$6,555,85 \$6,555,85 \$6,555,85
Child The purification of	Conception of the appropriation is to provide evaluation, treatment and a criminal justice or corrections system. STATE FUNDS General Funds PUBLIC FUNDS I and Adolescent Mental Health Services Prose of this appropriation is to provide evaluation, treatment, or ental illness. STATE FUNDS General Funds FEDERAL FUNDS General Funds FEDERAL FUNDS munity Mental Health Services Block Grant CFDA93.958 cal Assistance Program CFDA93.778 AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to accelerate the expansion of the General Funds Increase funds to accelerate the expansion of the General Funds Increase funds to accelerate the expansion of the General Funds Increase funds to accelerate the expansion of the General Funds	\$6,555,857 s6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 risis stabilization, and \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000 \$59,297,324 eorgia Apex Prog	\$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 \$6,555,857 \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$59,297,324 ram. \$2,000,000	\$6,555,857 Appropriat adolescents client \$6,555,857 \$6,555,857 \$6,555,857 Continuat ces to children and \$48,887,809 \$48,887,809 \$10,324,515 \$7,437,531 \$2,886,984 \$85,000 \$85,000 \$85,000 \$59,297,324	\$6,555,85 ion (HB 81 s referred by \$6,555,85 \$6,555,85 \$6,555,85 ion Budge d adolescents \$48,887,80 \$48,887,80 \$10,324,51 \$7,437,53 \$2,886,90 \$85,00 \$85,00 \$59,297,32

HB 81 (FY 2022G)

\$0

Reduce funds for crisis respite home due to non-implementation.

State General Funds

(\$1,480,822)

(\$1,480,822)

Recognize \$45,491,000 in American Rescue Plan Act of 2021 (ARP) funds for Community Mental Health 63.4 Services Block Grants CFDA 93.958 for both child and adolescent and adult mental health needs. (S:YES)(CC:YES)

State General Funds

63.100 Child and Adolescent Mental Health Serv	Appropriation (HB 81			
The purpose of this appropriation is to provide evaluation, treatment, with mental illness.	crisis stabilization, ar	nd residential serv	ices to children an	d adolescents
TOTAL STATE FUNDS	\$48,887,809	\$50,990,311	\$49,509,489	\$49,509,489
State General Funds	\$48,887,809	\$50,990,311	\$49,509,489	\$49,509,489
TOTAL FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$59,297,324	\$61,399,826	\$59,919,004	\$59,919,004

Departmental Administration (DBHDD)

Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	\$26,408,838	\$26,408,838	\$26,408,838	\$26,408,838
State General Funds	\$26,408,838	\$26,408,838	\$26,408,838	\$26,408,838
TOTAL FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
Medical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$35,709,584	\$35,709,584	\$35,709,584	\$35,709,584

Increase funds for four compliance specialists to review corrective action plans related to the Department of Justice (DOJ) Settlement Agreement.

State General Funds

\$355,080

\$355,080

\$355,080

\$355,080

4.100 Departmental Administration (DBHDD) Appropriation (H				ion (HB 81)
The purpose of this appropriation is to provide administrative suppo programs of the department.	ort for all mental health,	developmental d	isabilities and ada	lictive diseases
TOTAL STATE FUNDS	\$26,763,918	\$26,763,918	\$26,763,918	\$26,763,918
State General Funds	\$26,763,918	\$26,763,918	\$26,763,918	\$26,763,918
TOTAL FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
Medical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$36,064,664	\$36,064,664	\$36,064,664	\$36,064,664

Direct Care Support Services

Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	\$118,978,840	\$118,978,840	\$118,978,840	\$118,978,840
State General Funds	\$118,978,840	\$118,978,840	\$118,978,840	\$118,978,840
TOTAL AGENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331	\$1,453,331
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$785,307	\$785,307	\$785,307	\$785,307
Sales and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130

HB 8	1 (FY 2022G)	Governor	House	Senate	6 of 108
Age	ency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,58
	PUBLIC FUNDS	\$122,851,881	\$122,851,881	\$122,851,881	\$122,851,88
65.1	Increase funds to reflect an adjustment in the emplo	oyer share of the	Teachers Retir	rement System	from 19.06%
State (General Funds	\$525	\$525	\$525	\$52
65.2	Provide funds for contracts for facility support.				
State (Seneral Funds			\$200,000	\$300,00
65.1	00 Direct Care Support Services			Appropriat	ion (HB 8
	rpose of this appropriation is to operate five state-owned and op		ALLE STATE	****	17777
1. 4. 101 40	STATE FUNDS	\$118,979,365 \$118,979,365	\$118,979,365 \$118,979,365	\$119,179,365	\$119,279,36 \$119,279,36
	e General Funds AGENCY FUNDS	\$1,453,331	\$1,453,331	\$119,179,365 \$1,453,331	\$1,453,33
	ilties and Rents	\$668,024	\$668,024	\$668,024	\$668,02
	yalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,02
12012	and Services	\$785,307	\$785,307	\$785,307	\$785,30
	es and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,30
01.2	INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,71
	e Funds Transfers te Fund Transfers Not Itemized	\$2,419,710 \$2,357,130	\$2,419,710 \$2,357,130	\$2,419,710 \$2,357,130	\$2,419,71 \$2,357,13
	ency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,58
	PUBLIC FUNDS	\$122,852,406	\$122,852,406	\$123,052,406	\$123,152,40
c 1	A STATE OF THE STA			e and and	tion Books
The pu	stance Abuse Prevention prose of this appropriation is to promote the health and well-be d/or abuse of alcohol, tobacco and drugs.	ing of children, yout	h, families and co		tion Budge h preventing th
	STATE FUNDS	\$339,328	\$339,328	\$339,328	\$339,32
	General Funds	\$339,328	\$339,328	\$339,328	\$339,32
	FEDERAL FUNDS ention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415 \$9,996,415	\$9,996,415 \$9,996,415	\$9,996,415 \$9,996,415	\$9,996,41 \$9,996,41
	PUBLIC FUNDS	\$10,335,743	\$10,335,743	\$10,335,743	\$10,335,74
66.1	00 Substance Abuse Prevention			Appropriat	tion (HB 81
	rpose of this appropriation is to promote the health and well-be d/or abuse of alcohol, tobacco and drugs.	ing of children, yout	h, families and co	mmunities throug	h preventing th
	STATE FUNDS	\$339,328	\$339,328	\$339,328	\$339,32
State	General Funds	\$339,328	\$339,328	\$339,328	\$339,32
	FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,41
	ention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,41
TOTAL	PUBLIC FUNDS	\$10,335,743	\$10,335,743	\$10,335,743	\$10,335,74
Deve	elopmental Disabilities, Georgia Council on			Continua	tion Budge
	rrpose of this appropriation is to promote quality services and su	pport for people wit	h developmental (
TOTAL	STATE FUNDS	\$498,533	\$498,533	\$498,533	\$498,53
	General Funds	\$498,533	\$498,533	\$498,533	\$498,53
State	FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,04
	FEDERAL FUNDS	63 040 043	\$2,019,042	\$2,019,042	\$2,019,04
TOTAL Fede	ral Funds Not Itemized	\$2,019,042		\$2 517 575	\$7 517 57
TOTAL Fede		\$2,517,575	\$2,517,575	\$2,517,575	\$2,517,57
TOTAL Fede TOTAL	ral Funds Not Itemized PUBLIC FUNDS Replace one-time other funds with state funds for to	\$2,517,575 he Inclusive Post	\$2,517,575 -Secondary Edu	ıcation (IPSE) p	rogram.
TOTAL Fede TOTAL	ral Funds Not Itemized PUBLIC FUNDS	\$2,517,575	\$2,517,575		rogram.
Feder TOTAL 67.1 State (ral Funds Not Itemized PUBLIC FUNDS Replace one-time other funds with state funds for the General Funds OD Developmental Disabilities, Georgia Coun	\$2,517,575 he Inclusive Post \$67,157 cil on	\$2,517,575 -Secondary Edu \$67,157	s67,157	rogram. \$67,15
Feder TOTAL Feder TOTAL Feder TOTAL Formal Federal Fed	ral Funds Not Itemized PUBLIC FUNDS Replace one-time other funds with state funds for the General Funds OO Developmental Disabilities, Georgia Country of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose approach and the promote quality services and suppose approach and the promote quality services and suppose approach and the promote quality services and the promote quality serv	\$2,517,575 the Inclusive Post \$67,157 cil on oport for people wit	\$2,517,575 -Secondary Edu \$67,157 h developmental d	\$67,157 Appropriat	rogram. \$67,15 tion (HB 81 eir families.
Feder TOTAL Feder TOTAL Feder TOTAL Feder TOTAL From TOTAL FEDER T	REAL FUNDS NOT ITEMIZED PUBLIC FUNDS Replace one-time other funds with state funds for the General Funds OD Developmental Disabilities, Georgia Country of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation.	\$2,517,575 the Inclusive Post \$67,157 cil on oport for people wit \$565,690	\$2,517,575 -Secondary Edu \$67,157 h developmental 6 \$565,690	\$67,157 Appropriate disabilities and the \$565,690	\$67,15 \$67,15 tion (HB 81 eir families. \$565,69
Feder TOTAL State G	ral Funds Not Itemized PUBLIC FUNDS Replace one-time other funds with state funds for the General Funds OO Developmental Disabilities, Georgia Country of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose of this approach and the promote quality services and suppose approach and the promote quality services and suppose approach and the promote quality services and suppose approach and the promote quality services and the promote quality serv	\$2,517,575 the Inclusive Post \$67,157 cil on oport for people wit	\$2,517,575 -Secondary Edu \$67,157 h developmental d	\$67,157 Appropriat	rogram. \$67,15 tion (HB 81 eir families. \$565,69 \$565,69
Feder TOTAL State (Control of the purification	REPLACE FUNDS Replace one-time other funds with state funds for the General Funds OD Developmental Disabilities, Georgia Country of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation is to promote quality services and suppose of this appropriation.	\$2,517,575 the Inclusive Post \$67,157 cil on poport for people wit \$565,690 \$565,690	\$2,517,575 -Secondary Edu \$67,157 h developmental of \$565,690 \$565,690	Appropriat disabilities and the \$565,690 \$565,690	\$67,15 tion (HB 81

HB 81 (FY 2022G) Gove

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Senate

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Sexual Offender Review Board The purpose of this appropriation is to protect Georgia's children be sexually reoffending.	y identifying convicted sex	kual offenders tha	Continuation of the great	
TOTAL STATE FUNDS	\$845,682	\$845,682	\$845,682	\$845,682
State General Funds	\$845,682	\$845,682	\$845,682	\$845,682
TOTAL PUBLIC FUNDS	\$845,682	\$845,682	\$845,682	\$845,682
68.100 Sexual Offender Review Board			Appropriation	on (HB 81)
The purpose of this appropriation is to protect Georgia's children b sexually reoffending.	y identifying convicted sex	kual offenders tha	t present the grea	test risk of
TOTAL STATE FUNDS	\$845,682	\$845,682	\$845,682	\$845,682
State General Funds	\$845,682	\$845,682	\$845,682	\$845,682
TOTAL PUBLIC FUNDS	\$845,682	\$845,682	\$845,682	\$845,682

Section 16: Community Affairs, Department of

	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$68,385,539	\$68,385,539	\$68,385,539	\$68,385,539
State General Funds	\$68,385,539	\$68,385,539	\$68,385,539	\$68,385,539
TOTAL FEDERAL FUNDS	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
Federal Funds Not Itemized	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
TOTAL AGENCY FUNDS	\$14,758,057	\$14,758,057	\$14,758,057	\$14,758,057
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
Sales and Services Not Itemized	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$190,923	\$190,923	\$190,923	\$190,923
State Funds Transfers	\$190,923	\$190,923	\$190,923	\$190,923
Agency to Agency Contracts	\$190,923	\$190,923	\$190,923	\$190,923
OTAL PUBLIC FUNDS	\$252,416,343	\$252,416,343	\$252,416,343	\$252,416,343
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$104,567,394	\$99,885,831	\$99,692,394	\$102,585,831
State General Funds	\$104,567,394	\$99,885,831	\$99,692,394	\$102,585,831
TOTAL FEDERAL FUNDS	5169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
Federal Funds Not Itemized	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
TOTAL AGENCY FUNDS	\$14,758,057	\$14,758,057	\$14,758,057	\$14,758,057
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
Sales and Services Not Itemized	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$190,923	\$190,923	\$190,923	\$190,923
State Funds Transfers	\$190,923	\$190,923	\$190,923	\$190,923
Agency to Agency Contracts	\$190,923	\$190,923	\$190,923	\$190,923
TOTAL PUBLIC FUNDS	\$288,598,198	\$283,916,635	\$283,723,198	\$286,616,635

Building Construction

Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$262,438	\$262,438	\$262,438	\$262,438
State General Funds	\$262,438	\$262,438	\$262,438	\$262,438
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$494,791	\$494,791	\$494,791	\$494,791

HB 81 (FY 2022G) Governor House Senate

69.100 Building Construction

Appropriation (HB 81)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

Andrew Market Control of the Control				
TOTAL STATE FUNDS	\$262,438	\$262,438	\$262,438	\$262,438
State General Funds	\$262,438	\$262,438	\$262,438	\$262,438
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$494,791	\$494,791	\$494,791	\$494,791

Coordinated Planning

Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
State General Funds	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
TOTAL PUBLIC FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949

70.100 Coordinated Planning

Appropriation (HB 81)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
State General Funds	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
TOTAL PUBLIC FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949

Departmental Administration (DCA)

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
State General Funds	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
TOTAL FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
TOTAL AGENCY FUNDS	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
Reserved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$7,087,281	\$7,087,281	\$7,087,281	\$7,087,281

71.100 Departmental Administration (DCA)		Appropriation (HB 81		
The purpose of this appropriation is to provide administrative supp	port for all programs of th	e department.		
TOTAL STATE FUNDS	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
State General Funds	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
TOTAL FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
TOTAL AGENCY FUNDS	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
Reserved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435

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Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
TOTAL PUBLIC FUNDS	\$7,087,281	\$7,087,281	\$7,087,281	\$7,087,281

Federal Community and Economic Development Programs

Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,806,169	\$1,806,169	\$1,806,169	\$1,806,169
120000000000000000000000000000000000000				
State General Funds	\$1,806,169	\$1,806,169	\$1,806,169	\$1,806,169
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$49,941,969	\$49,941,969	\$49,941,969	\$49,941,969

72.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

 State General Funds
 \$543
 \$543
 \$543

72.100 Federal Community and Economic Development

Appropriation (HB 81)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

development diriong local governments, development addition	reres, arra private critica.			
TOTAL STATE FUNDS	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
State General Funds	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$49,942,512	\$49,942,512	\$49,942,512	\$49,942,512

Homeownership Programs

Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

73.100 Homeownership Programs

Appropriation (HB 81)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

HB 81 (FY 2022G)	Governor	House	Senate	СС
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534	\$8,118,534

Regional Services

Continuation Budget

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
State General Funds	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,462,456	\$1,462,456	\$1,462,456	\$1,462,456

74.100 Regional Services

Appropriation (HB 81)

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
State General Funds	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,462,456	\$1,462,456	\$1,462,456	\$1,462,456

Rental Housing Programs

Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

75.100 Rental Housing Programs

Appropriation (HB 81)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching

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affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277	\$116,019,277

Research and Surveys

Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$356,609	\$356,609	\$356,609	\$356,609
State General Funds	\$356,609	\$356,609	\$356,609	\$356,609
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$406,609	\$406,609	\$406,609	\$406,609

76.100 Research and Surveys

Appropriation (HB 81)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$356,609	\$356,609	\$356,609	\$356,609
State General Funds	\$356,609	\$356,609	\$356,609	\$356,609
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$406,609	\$406,609	\$406,609	\$406,609

Special Housing Initiatives

Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,062,892	\$3,062,892	\$3,062,892	\$3,062,892
State General Funds	\$3,062,892	\$3,062,892	\$3,062,892	\$3,062,892
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,565,344	\$6,565,344	\$6,565,344	\$6,565,344

77.1 Increase funds for the Southern Georgia Regional Commission's Area Agency on Aging.

State General Funds \$168,437 \$0 \$168,437

77.2 Recognize \$12,351,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Food and Shelter Program CFDA 97.024. (S:YES)(CC:YES)

State General Funds

\$0

\$0

77.100 Special Housing Initiatives

Appropriation (HB 81)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

	L (FY 2022G)	Governor	House	Senate	CC
	STATE FUNDS	62.062.002	62 221 220	62.063.003	62 224 22
State	General Funds	\$3,062,892 \$3,062,892	\$3,231,329 \$3,231,329	\$3,062,892 \$3,062,892	\$3,231,32 \$3,231,32
	FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,86
	ral Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,86
	AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,99
100	rved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,59
	served Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,59
	and Services	\$51,402	\$51,402	\$51,402	\$51,40
Sale	es and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,40
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,59
State	Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,59
Age	ency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,59
TOTAL	PUBLIC FUNDS	\$6,565,344	\$6,733,781	\$6,565,344	\$6,733,78
State	e Community Development Programs			Continuat	ion Budge
	rpose of this appropriation is to assist Georgia cities, so and to champion new development opportunities for re	The state of the s	is in the developm	ent of their core c	ommercial
TOTAL	STATE FUNDS	\$2,437,790	\$2,437,790	\$2,437,790	\$2,437,79
	General Funds	\$2,437,790	\$2,437,790	\$2,437,790	\$2,437,79
	FEDERAL FUNDS	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,59
	ral Funds Not Itemized	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,59
	AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,00
	governmental Transfers	\$100,000	\$100,000	\$100,000	\$100,00
	ergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,00
	PUBLIC FUNDS	\$3,539,382	\$3,539,382	\$3,539,382	\$3,539,38
78.1	Increase funds for preservation of historic si	tes.			
State G	General Funds			\$50,000	\$50,00
78.2	Increase funds for Community Outreach in A	Action Food Bank. (CC:Inc	rease funds for	food banks)	
State G	General Funds			\$25,000	\$100,00
78.10	00 State Community Development Pro	ograms	14 - 3 -	Appropriat	ion (HB 81
	rpose of this appropriation is to assist Georgia cities, sn		s in the developm	ent of their core c	ommercial
	and to champion new development opportunities for ru STATE FUNDS	\$2,437,790 \$2,437	\$2,437,790	\$2,512,790	\$2 597 70
	General Funds				\$2,587,79
		\$2,437,790	\$2,437,790 \$1,001,592	\$2,512,790	\$2,587,79
	FEDERAL FUNDS ral Funds Not Itemized	\$1,001,592 \$1,001,592	\$1,001,592	\$1,001,592 \$1,001,592	\$1,001,59 \$1,001,59
	AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,00
	governmental Transfers	\$100,000	\$100,000	\$100,000	\$100,00
Intere	ergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,00
	PUBLIC FUNDS	\$3,539,382	\$3,539,382	\$3,614,382	\$3,689,38
Inte					
Inte TOTAL State	Economic Development Programs			Continuat	
Inte	e Economic Development Programs rpose of this appropriation is to provide grants and load a attract and promote economic development and job		usinesses and to I		
Interioral State The purporder to	rpose of this appropriation is to provide grants and load		susinesses and to l		vestment in
State The pur OTAL	rpose of this appropriation is to provide grants and load o attract and promote economic development and job	creation.		everage private in	\$16,107,31
State TOTAL State TOTAL State State	rpose of this appropriation is to provide grants and loa o attract and promote economic development and job STATE FUNDS	\$16,107,310	\$16,107,310	everage private in \$16,107,310	\$16,107,31 \$16,107,31
State OTAL: State OTAL:	rpose of this appropriation is to provide grants and loal o attract and promote economic development and job STATE FUNDS General Funds	\$16,107,310 \$16,107,310	\$16,107,310 \$16,107,310 \$476,088 \$345,088	\$16,107,310 \$16,107,310	\$16,107,31 \$16,107,31 \$476,08
State TOTAL: State TOTAL: State TOTAL: Interg	rpose of this appropriation is to provide grants and loal o attract and promote economic development and job STATE FUNDS General Funds AGENCY FUNDS	\$16,107,310 \$16,107,310 \$476,088	\$16,107,310 \$16,107,310 \$476,088	\$16,107,310 \$16,107,310 \$16,107,310 \$476,088	\$15,107,31 \$15,107,31 \$16,107,31 \$476,08 \$345,08
State The purporder to State TOTAL State TOTAL Interg	rpose of this appropriation is to provide grants and loai o attract and promote economic development and job STATE FUNDS General Funds AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized and Services	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$345,088 \$131,000	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000	\$16,107,310 \$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000	\$16,107,31 \$16,107,31 \$16,107,31 \$476,08 \$345,08 \$345,08 \$131,00
State The purporder to State TOTAL State TOTAL Interg Inter Sales Sales	rpose of this appropriation is to provide grants and loai o attract and promote economic development and job STATE FUNDS General Funds AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088	\$16,107,310 \$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088	\$16,107,31 \$16,107,31 \$16,107,31 \$476,08 \$345,08 \$345,08 \$131,00 \$131,00
State TOTAL State TOTAL State TOTAL Interg Inte Sales Sale	rpose of this appropriation is to provide grants and loai o attract and promote economic development and job STATE FUNDS General Funds AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized and Services	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$345,088 \$131,000	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000	\$16,107,310 \$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000	
State TOTAL State TOTAL State TOTAL Interg Inte Sales Sale	rpose of this appropriation is to provide grants and loai o attract and promote economic development and job STATE FUNDS General Funds AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$16,583,398	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$16,583,398	\$16,107,310 \$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$16,583,398	\$15,107,31 \$16,107,31 \$476,08 \$345,08 \$345,08 \$131,00 \$131,00 \$16,583,39
State The purporder to State TOTAL: State TOTAL: Interg Inte Sales Sale TOTAL:	rpose of this appropriation is to provide grants and loai of attract and promote economic development and job of a structure of the promote economic development and job of a structure of the promote economic development and job of a structure of the promote economic development and job of a structure of the promote economic development and services are said Services not Itemized public Funds Reduce funds and utilize existing uncommitted and services are said Services not Itemized public Funds	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$16,583,398	\$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$16,583,398	\$16,107,310 \$16,107,310 \$16,107,310 \$476,088 \$345,088 \$345,088 \$131,000 \$131,000 \$16,583,398	\$15,107,31 \$16,107,31 \$476,08 \$345,08 \$345,08 \$131,00 \$131,00 \$16,583,39

79.2 For any jurisdiction levying the tax authorized by O.C.G.A. 48-13-51, which has collected more than \$15 million per year in any of the three preceding years, the private sector nonprofit organization engaged to promote tourism, conventions, and trade shows shall not be altered or changed by such jurisdiction unless and until the

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state commissioner of the Department of Community Affairs approves such alteration or change in writing. (CC:YES)

State General Funds \$0

79.100 State Economic Development Programs	Appropriation (I
The second of this control of the second of	boots assess and by boots are unforced from their

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$16,107,310	\$11,107,310	\$11,107,310	\$13,607,310
State General Funds	\$16,107,310	\$11,107,310	\$11,107,310	\$13,607,310
TOTAL AGENCY FUNDS	\$476,088	\$476,088	5476,088	\$476,088
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088	\$345,088
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345,088
Sales and Services	\$131,000	\$131,000	\$131,000	\$131,000
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000
TOTAL PUBLIC FUNDS	\$16,583,398	\$11,583,398	\$11,583,398	\$14,083,398

Payments to Atlanta-region Transit Link (ATL) Authority

Continuation Budget

HB 81)

The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
State General Funds	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445
TOTAL PUBLIC FUNDS	\$12,824,445	\$12,824,445	\$12,824,445	\$12,824,445

80.98 Transfer funds and the Payments to Atlanta-region Transit Link (ATL) Authority program from the Department of Community Affairs to the Department of Transportation as an attached agency pursuant to HB511 (2020 Session).

State General Funds (\$12,824,445) (\$12,824,445) (\$12,824,445) (\$12,824,445)

Payments to Georgia Environmental Finance Authority

Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922
State General Funds	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922
TOTAL PUBLIC FUNDS	\$1,679,922	\$1,679,922	\$1,679,922	\$1,679,922

81.1 Eliminate funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update. (S and CC:Reduce funds for one-time funding for the Metropolitan North Georgia Water Planning District to complete the state's five-year water plan update and reflect a base funding of \$250,000)

State General Funds (\$550,000) (\$500,000) (\$500,000)

81.100 Payments to Georgia Environmental Finance Authority Appropriation (HB 81)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects TOTAL STATE FUNDS \$1,129,922 \$1,129,922 \$1,179,922 \$1,179,922 State General Funds \$1,129,922 \$1,129,922 \$1,179,922 \$1,179,922 TOTAL PUBLIC FUNDS \$1,129,922 \$1,129,922 \$1,179,922 \$1,179,922

Payments to Georgia Regional Transportation Authority

Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$330,465	\$330,465	\$330,465	\$330,465
State General Funds	\$330,465	\$330,465	\$330,465	\$330,465
TOTAL PUBLIC FUNDS	\$330,465	\$330,465	\$330,465	\$330,465

82.99 CC: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

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Senate: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

House: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

Governor: The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

State General Funds \$0 \$0 \$0 \$0

82.100 Payments to Georgia Regional Transportation Authority

Appropriation (HB 81)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.

TOTAL STATE FUNDS	\$330,465	\$330,465	\$330,465	\$330,465
State General Funds	\$330,465	\$330,465	\$330,465	\$330,465
TOTAL PUBLIC FUNDS	\$330,465	\$330,465	\$330,465	\$330,465

Payments to OneGeorgia Authority

Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$23,675,000	\$23,675,000	\$23,675,000	\$23,675,000
State General Funds	\$23,675,000	\$23,675,000	\$23,675,000	\$23,675,000
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$23,820,521	\$23,820,521	\$23,820,521	\$23,820,521

83.1 Increase funds to establish a Rural Innovation Fund to assist rural communities in developing targeted solutions for economic, medical, technological, or infrastructure challenges within their regions.

State General Funds \$39,555,757 \$39,555,757 \$39,555,757 \$39,555,757

83.2 Increase funds to establish a broadband infrastructure grant program to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas.

State General Funds \$10,000,000 \$10,000,000 \$10,000,000 \$10,000,000

83.3 Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas. (S:Utilize existing industry and academic partners to evaluate mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)(CC:Increase funds to hire a grant administrator and perform mapping maintenance to enable rural communities to leverage existing federal, local, and private resources to quickly target high-need broadband expansion within their areas)

State General Funds \$150,000 \$0 \$150,000

83.100 Payments to OneGeorgia Authority		Appropriation (HB 81)		
The purpose of this appropriation is to provide funds for the Or	neGeorgia Authority.			
TOTAL STATE FUNDS	\$73,230,757	\$73,380,757	\$73,230,757	\$73,380,757
State General Funds	\$73,230,757	\$73,380,757	\$73,230,757	\$73,380,757
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$73,376,278	\$73,526,278	\$73,376,278	\$73,526,278

Section 17: Community Health, Department of

Section Total - Continuation

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TOTAL STATE FUNDS	\$3,751,102,927	\$3,751,102,927	\$3,751,102,927	\$3,751,102,92
State General Funds	\$3,051,149,196	\$3,051,149,196	\$3,051,149,196	\$3,051,149,19
Tobacco Settlement Funds	\$186,152,280	\$186,152,280	\$186,152,280	\$186,152,28
Nursing Home Provider Fees	\$157,165,756	\$157,165,756	\$157,165,756	\$157,165,75
Hospital Provider Fee	\$356,635,695	\$356,635,695	\$356,635,695	\$356,635,69
TOTAL FEDERAL FUNDS	\$8,608,318,309	\$8,608,318,309	\$8,608,318,309	\$8,608,318,30
Federal Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,10
Medical Assistance Program CFDA93.778	\$8,163,314,299	\$8,163,314,299	\$8,163,314,299	\$8,163,314,29
State Children's Insurance Program CFDA93.767	\$418,319,908	\$418,319,908	\$418,319,908	\$418,319,90
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,07
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,82
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,82
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,00
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,00
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,25
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,25
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716	\$4,048,946,71
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,71
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,51
Health Insurance Payments	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935	\$3,766,590,93
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,26
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,00
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,00
TOTAL PUBLIC FUNDS	\$16,629,142,030	\$16,629,142,030	\$16,629,142,030	\$16,629,142,03
	Sec	ction Total - I	Final	
TOTAL STATE FUNDS	\$4,152,783,908	\$4,108,642,116	\$4,087,890,453	\$4,068,945,12
State General Funds	\$3,481,701,066	\$3,437,559,274	\$3,416,807,611	
Tobacco Settlement Funds	\$124,062,351	\$124,062,351	\$124,062,351	\$124,062,35
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	\$159,928,77
Hospital Provider Fee	\$387,091,717	\$387,091,717	\$387,091,717	\$387,091,71
TOTAL FEDERAL FUNDS	\$8,687,859,701	\$8,890,767,328	\$8,888,523,747	\$8,965,512,60
Federal Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,10
Medical Assistance Program CFDA93.778	\$8,234,102,602	\$8,436,385,663	\$8,434,142,082	\$8,511,130,93
State Children's Insurance Program CFDA93.767	\$427,072,997	\$427,697,563	\$427,697,563	\$427,697,56
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,07
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,82
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,82
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,00
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,00
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,25
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,25
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,048,946,716	\$4,048,946,716	\$4,048,946,716	\$4,048,946,71
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,71
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,51
Health Insurance Payments	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935	\$3,766,590,93
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,26
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$17,110,364,403	\$17 269 130 238	\$17 746 134 994	\$17 204 179 51

Departmental Administration (DCH)

Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$79,613,034	\$79,613,034	\$79,613,034	\$79,613,034
State General Funds	\$79,613,034	\$79,613,034	\$79,613,034	\$79,613,034
TOTAL FEDERAL FUNDS	\$309,226,315	\$309,226,315	\$309,226,315	\$309,226,315
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$261,992,629	\$261,992,629	\$261,992,629	\$261,992,629
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$29,454,740	\$29,454,740
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,810,104	\$22,810,104	\$22,810,104	\$22,810,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585
Federal Funds Transfers	\$330,000	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$414,765,703	\$414,765,703	\$414,765,703	\$414,765,703

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84.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

 State General Funds
 \$311
 \$311
 \$311

84.2 Increase funds for prior authorization of independent laboratory services.

 State General Funds
 \$850,000
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84.3 Increase funds to begin the implementation of the Patients First Act (2019 Session).

 State General Funds
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84.4 Reduce funds for one-time funding for planning and implementation of an All-Payer Claims Database. (\$ and CC:Utilize existing funds (\$750,000) and increase funds for operations of an All-Payer Claims Database)

State General Funds (\$750,000) \$50,000 \$50,000

84.5 Increase funds for two senior leadership positions to support the department's increasing workload. (S:Increase funds for three senior leadership positions to support the department's increasing workload including contract oversight and working with the Governor's Office of Planning and Budget on value based purchasing, quality, and outcomes-based reimbursement for Medicaid across all programs)(CC:Increase funds for three senior leadership positions to support the department's increasing workload, including contract oversight)

State General Funds \$556,456 \$834,684 \$834,684

84.6 Increase funds for a financial specialist. (CC:Increase funds for a business support analyst, a financial analyst, and three compliance specialists to begin October 1, 2021 to support quality incentive payment reimbursements)

State General Funds \$129,397 \$724,641

84.100 Departmental Administration (DCH) Appropriation (HB 81) The purpose of this appropriation is to provide administrative support to all departmental programs. \$82,338,858 \$82,895,314 TOTAL STATE FUNDS \$84,102,939 584,698,183 \$82,338,858 State General Funds \$82,895,314 \$84,102,939 \$84,698,183 TOTAL FEDERAL FUNDS \$318,005,399 \$318,005,399 \$318,005,399 \$318,005,399 \$17,778,946 \$17,778,946 \$17,778,946 \$17,778,946 Federal Funds Not Itemized Medical Assistance Program CFDA93.778 \$270,771,713 \$270,771,713 \$270,771,713 \$270,771,713 State Children's Insurance Program CFDA93.767 \$29,454,740 \$29,454,740 \$29,454,740 \$29,454,740 **TOTAL AGENCY FUNDS** \$3,116,250 \$3,116,250 \$3,116,250 \$3,116,250 Sanctions, Fines, and Penalties \$3,116,250 \$3,116,250 \$3,116,250 \$3,116,250 Sanctions, Fines, and Penalties Not Itemized \$3,116,250 \$3,116,250 \$3,116,250 \$3,116,250 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$22,810,104 \$22,810,104 \$22,810,104 \$22,810,104 \$22,480,104 \$22,480,104 State Funds Transfers \$22,480,104 \$22,480,104 \$1,168,519 \$1,168,519 \$1,168,519 \$1,168,519 Agency to Agency Contracts **Health Insurance Payments** \$21,311,585 \$21,311,585 \$21,311,585 \$21,311,585 \$330,000 \$330,000 \$330,000 \$330,000 **Federal Funds Transfers** FF Medical Assistance Program CFDA93.778 \$330,000 \$330,000 \$330,000 \$330,000

Georgia Board of Dentistry

TOTAL PUBLIC FUNDS

Continuation Budget

\$428,629,936

\$428,034,692

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

\$426,270,611

\$426,827,067

TOTAL STATE FUNDS	\$791,728	\$791,728	\$791,728	\$791,728
State General Funds	\$791,728	\$791,728	\$791,728	\$791,728
TOTAL PUBLIC FUNDS	\$791,728	\$791,728	\$791,728	\$791,728

85.100 Georgia Board of Dentistry

Appropriation (HB 81)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS \$791,728 \$791,728 \$791,728 \$791,728

TOTAL STATE FUNDS	\$791,728	\$791,728	\$791,728	\$791,728
State General Funds	\$791,728	\$791,728	\$791,728	\$791,728
TOTAL PUBLIC FUNDS	\$791,728	\$791,728	\$791,728	\$791,728

HB 81 (FY 2022G)

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Georgia State Board of Pharmacy

Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$730,696	\$730,696	\$730,696	\$730,696
State General Funds	\$730,696	\$730,696	\$730,696	\$730,696
TOTAL PUBLIC FUNDS	\$730,696	\$730,696	\$730,696	\$730,696

86.100 Georgia State Board of Pharmacy

Appropriation (HB 81)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$730,696	\$730,696	\$730,696	\$730,696
State General Funds	\$730,696	\$730,696	\$730,696	\$730,696
TOTAL PUBLIC FUNDS	\$730,696	\$730,696	\$730,696	\$730,696

Health Care Access and Improvement

Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$25,429,076	\$25,429,076	\$25,429,076	\$25,429,076
State General Funds	\$25,429,076	\$25,429,076	\$25,429,076	\$25,429,076
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588,838
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$26.017.914	\$26,017,914	\$26,017,914	\$26,017,914

87.1 Eliminate funds for one-time start-up funding for Federally Qualified Health Centers.

State General Funds (\$500,000) (\$500,000) (\$500,000)

87.2 Increase funds for two Federally Qualified Health Center start-up grants in Jeff Davis County and Marion County.

State General Funds \$500,000 \$0 \$500,000

87.3 Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$3 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees. (CC:Reduce one-time funds for Rural Hospital Stabilization Grants from \$15 million to \$9 million and review the grant process and report potential new formal grant processes to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee, the Chairs of the House and Senate Appropriations Committees, and the House Budget and Research Office and the Senate Budget and Evaluation Office)

State General Funds (\$12,000,000) (\$6,000,000)

87.4 Increase funds to provide an additional three year grant to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care.

State G	eneral Funds	\$300,000	\$300,000
87.5	Eliminate funds for start-up funding for a charity clinic.		
State 6	ieneral Funds	(\$100,000)	(\$100,000)
87.6	Increase funds for South Central Primary Care Center dental program.		
State 6	General Funds	\$125,000	\$125,000

87.100 Health Care Access and Improvement

Appropriation (HB 81)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$25,429,076	\$25,429,076	\$13,254,076	\$19,754,076
State General Funds	\$25,429,076	\$25,429,076	\$13,254,076	\$19,754,076
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838	\$588,838
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588

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HB 81 (FY 2022G)	Governor	House	Senate	cc
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$26,017,914	\$26,017,914	\$13,842,914	\$20,342,914

Healthcare Facility Regulation			Continuat	ion Budget
The purpose of this appropriation is to inspect and license le	ong term care and health care fo	acilities.		000000000000000000000000000000000000000
TOTAL STATE FUNDS	\$13,763,143	\$13,763,143	\$13,763,143	\$13,763,143
State General Funds	\$13,763,143	\$13,763,143	\$13,763,143	\$13,763,143
TOTAL FEDERAL FUNDS	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Federal Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Medical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$25,868,720	\$25,868,720	\$25,868,720	\$25,868,720

88.1 Increase funds for contracts for nursing home surveys to ensure safe and healthy living conditions for residents of long term care and health care facilities.

State General Funds \$4,860,000 \$4,860,000 \$4,860,000 \$4,860,000

88.2 Increase funds to support strategic measures for stabilizing staffing in the nursing home program. (S:YES; Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees)(CC:Increase funds to support strategic measures for stabilizing staffing and addressing the surveying backlog in the nursing home program and submit reports twice a year addressing progress on implementation of the stabilization plan and the reduction of the survey backlog to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee, the Chairs of the House and Senate Appropriations Committees, and the House Budget and Research Office and the Senate Budget and Evaluation Office)

State General Funds \$7,454,466 \$7,454,466 \$7,454,466

88.3 Add funds for a deputy director position to support skilled nursing facility quality incentives. (CC:Add funds for a nurse manager and two business support analysts to begin October 1, 2021 to support skilled nursing facility quality incentive payment reimbursements)

State General Funds \$153,900 \$265,309

88.100 Healthcare Facility Regulation		Appropriation (HB 81)		
The purpose of this appropriation is to inspect and license long term ca	re and health care fo	acilities.		
TOTAL STATE FUNDS	\$18,623,143	\$26,077,609	\$26,231,509	\$26,342,918
State General Funds	\$18,623,143	\$26,077,609	\$26,231,509	\$26,342,918
TOTAL FEDERAL FUNDS	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Federal Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Medical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$30,728,720	\$38,183,186	\$38,337,086	\$38,448,495

Indigent Care Trust Fund Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000

HB 81 (FY 2022G)	Governor	House	Senate	CC
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$3,200,000 \$399,662,493	\$3,200,000 \$399,662,493	\$3,200,000 \$399,662,493	\$3,200,000 \$399,662,493
89.1 Increase funds to annualize the state mate deemed and non-deemed hospitals.	h for Disproportionate Sh	nare Hospital (l	DSH) payments	for private
State General Funds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
Medical Assistance Program CFDA93.778	\$70,580,694	\$70,580,694	\$70,580,694	\$70,580,694
Total Public Funds:	\$105,580,694	\$105,580,694	\$105,580,694	\$105,580,694
89.100 Indigent Care Trust Fund			Appropria	tion (HB 81)
The purpose of this appropriation is to support rural and oth	er healthcare providers, primo	arily hospitals that		
Georgians. TOTAL STATE FUNDS	\$35,000,000	635 000 000	¢35 000 000	¢3E 000 000
State General Funds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
TOTAL FEDERAL FUNDS	\$327,656,663	\$327,656,663	\$327,656,663	\$327,656,663
Medical Assistance Program CFDA93.778	\$327,656,663	\$327,656,663	\$327,656,663	\$327,656,663
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$505,243,187	\$505,243,187	\$505,243,187	\$505,243,187
Medicaid: Aged, Blind, and Disabled The purpose of this appropriation is to provide health care as appropriated to the Department of Community Health a spe Fund created pursuant to Article 6A of chapter 8 of Title 31. Article 6A.	cific sum of money equal to al	I the provider fees	ls. There is also his paid to the Indig	ent Care Trust
TOTAL STATE FUNDS	\$2,073,161,814	\$2,073,161,814	\$2,073,161,814	\$2,073,161,814
State General Funds	\$1,873,446,555	\$1,873,446,555	\$1,873,446,555	\$1,873,446,555

TOTAL STATE FUNDS	\$2,073,161,814	\$2,073,161,814	\$2,073,161,814	\$2,073,161,814
State General Funds	\$1,873,446,555	\$1,873,446,555	\$1,873,446,555	\$1,873,446,555
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$157,165,756	\$157,165,756	\$157,165,756	\$157,165,756
Hospital Provider Fee	\$36,357,697	\$36,357,697	\$36,357,697	\$36,357,697
TOTAL FEDERAL FUNDS	\$4,348,243,802	\$4,348,243,802	\$4,348,243,802	\$4,348,243,802
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,345,456,588	\$4,345,456,588	\$4,345,456,588	\$4,345,456,588
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$6,751,037,236	\$6,751,037,236	\$6,751,037,236	\$6,751,037,236

Reduce funds for growth in Medicaid based on projected need.

State General Funds	(\$72,078,593)	(\$72,078,593)	(\$72,078,593)	(\$72,078,593)
Medical Assistance Program CFDA93.778	(\$145,615,738)	(\$145,615,738)	(\$145,615,738)	(\$145,615,738)
Total Public Funds:	(\$217,694,331)	(\$217,694,331)	(\$217,694,331)	(\$217,694,331)

Increase funds for the hold harmless provision in Medicare Part B premiums.

State General Funds	\$6,309,642	\$6,309,642	\$6,309,642	\$6,309,642
Medical Assistance Program CFDA93.778	\$12,385,594	\$12,385,594	\$12,385,594	\$12,385,594
Total Public Funds:	\$18,695,236	\$18,695,236	\$18,695,236	\$18,695,236

90.3 Increase funds for the Medicare Part D Clawback payment.

State General Funds \$6,463,107 \$6,463,107 \$6,463,107 \$6,463,107

Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)

State General Funds	\$81,809,247	\$7,162,502	\$7,162,502	\$7,162,502
Medical Assistance Program CFDA93.778	(\$81,809,247)	(\$7,162,502)	(\$7,162,502)	(\$7,162,502)
Total Public Funds:	\$0	\$0	\$0	\$0

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90.5 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to 66.85%.

State General Funds \$21,361,609 \$21,

66.85%.				
State General Funds Medical Assistance Program CFDA93.778	\$21,361,609 (\$21,361,609)	\$21,361,609 (\$21,361,609)	\$21,361,609 (\$21,361,609)	\$21,361,609 (\$21,361,609)
Total Public Funds:	\$0	\$0	\$0	\$0
90.6 Replace funds.				
State General Funds	(\$2,763,018)	(\$2,763,018)	(\$2,763,018)	(\$2,763,018)
Nursing Home Provider Fees	\$2,763,018	\$2,763,018	\$2,763,018	\$2,763,018
Total Public Funds:	\$0	\$0	\$0	50
90.7 Replace funds.				
State General Funds	(\$3,104,879)	(\$3,104,879)	(\$3,104,879)	(\$3,104,879)
Hospital Provider Fee	\$3,104,879	\$3,104,879	\$3,104,879	\$3,104,879
Total Public Funds:	\$0	\$0	\$0	\$0

90.8 Increase funds for a 2% rate increase for skilled nursing centers. (S:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 3% inflation)(CC:Update nursing home reimbursement rates and general and professional liability, property insurance, and property tax pass-through rate components to reflect 2019 cost reports with 5% inflation and amend the state plan to update the cost report no less than every two years)

State General Funds	\$11,932,550	\$11,363,188	\$19,969,376
Medical Assistance Program CFDA93.778	\$24,117,450	\$22,914,906	\$40,270,070
Total Public Funds:	\$36,050,000	\$34,278,094	\$60,239,446

90.9 Increase funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs. (S:Reflect update on the general and professional liability, property insurance, and property tax pass-through rate components in 2019 cost reports on 90.8)(CC:Increase funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs)

State General Funds	\$3,470,204	\$0	\$3,470,204
Medical Assistance Program CFDA93.778	\$7,013,796	\$0	\$7,013,796
Total Public Funds:	\$10,484,000	\$0	\$10,484,000

90.10 Increase funds for a 10% rate increase for home and community-based service providers. (S and CC:Increase funds and utilize federal funds to reflect the 10% increase in FMAP for home and community-based providers from the American Rescue Plan Act of 2021)

State General Funds	\$25,328,540	\$19,593,271	\$19,593,271
Medical Assistance Program CFDA93.778	\$51,192,728	\$56,927,997	\$56,927,997
Total Public Funds:	\$76,521,268	\$76,521,268	\$76,521,268

90.11 Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes.

State General Funds	\$30,505	\$30,505
Medical Assistance Program CFDA93.778	\$61,641	\$61,641
Total Public Funds:	\$92,146	\$92,146

90.12 The department shall evaluate the feasibility of funding portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home. (S:YES)(CC:Increase funds to implement portable radiography and accredited mobile imaging services in nursing homes, assisted living facilities, or in the home)

State General Funds \$0 \$250,000

90.13 Utilize existing state and enhanced American Rescue Plan Act of 2021 federal funds to provide supplemental quality incentive payments to eligible skilled nursing facilities. (S:YES)(CC:Increase funds to provide supplemental quality incentive payments to eligible skilled nursing facilities limited to appropriated amount)

State General Funds	\$0	\$12,000,000
Medical Assistance Program CFDA93.778		\$24,253,776
Total Public Funds:	\$0	\$36,253,776

90.14 Increase funds for a 5.9% increase in nursing home ventilator reimbursement rate.

State General Funds	\$387,270
Medical Assistance Program CFDA93.778	\$780,965
Total Public Funds:	\$1,168,235

HB 81 (FY 2022G)

Governor

11/01/

90.15 Increase funds for a one-year hold harmless for skilled nursing home facilities that meet minimum quality standards as prescribed by the Department of Community Health for losses under the transition to the 2019 cost report.

State General Funds Medical Assistance Program CFDA93.778 Total Public Funds: \$8,000,000 \$16,169,184 \$24,169,184

90.100 Medicaid: Aged, Blind, and Disabled

Appropriation (HB 81)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$2,117,026,826	\$2,083,111,375	\$2,073,367,045	\$2,106,080,707
State General Funds	\$1,911,443,670	\$1,877,528,219	\$1,867,783,889	\$1,900,497,551
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	\$159,928,774
Hospital Provider Fee	\$39,462,576	\$39,462,576	\$39,462,576	\$39,462,576
TOTAL FEDERAL FUNDS	\$4,111,842,802	\$4,268,813,521	\$4,266,394,091	\$4,331,966,976
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,109,055,588	\$4,266,026,307	\$4,263,606,877	\$4,329,179,762
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$6,558,501,248	\$6,681,556,516	\$6,669,392,756	\$6,767,679,303

Medicaid: Low-Income Medicaid

Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,403,402,436	\$1,403,402,436	\$1,403,402,436	\$1,403,402,436
State General Funds	\$903,163,964	\$903,163,964	\$903,163,964	\$903,163,964
Tobacco Settlement Funds	\$179,960,474	\$179,960,474	\$179,960,474	\$179,960,474
Hospital Provider Fee	\$320,277,998	\$320,277,998	\$320,277,998	\$320,277,998
TOTAL FEDERAL FUNDS	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640
Medical Assistance Program CFDA93.778	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640	\$3,292,312,640
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicald Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$4,721,460,239	\$4,721,460,239	\$4,721,460,239	\$4,721,460,239

91.1 Increase funds for growth in Medicaid based on projected need.

State General Funds	\$132,228,023	\$132,228,023	\$132,228,023	\$116,399,494
Medical Assistance Program CFDA93.778	\$267,131,757	\$267,131,757	\$267,131,757	\$235,260,609
Total Public Funds:	\$399,359,780	\$399,359,780	\$399,359,780	\$351,660,103

91.2 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency. (H and S:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021)

State General Funds	\$78,944,842	\$47,977,836	\$47,977,836	\$4,690,720
Medical Assistance Program CFDA93.778	(\$78,944,842)	(\$47,977,836)	(\$47,977,836)	(\$4,690,720)
Total Public Funds:	\$0	\$0	50	\$0
91.3 Increase funds to restore a one-time reduction	n from retro rate amen	dment and risk	corridors.	
State General Funds	\$51,097,342	\$51,097,342	\$51,097,342	\$51,097,342
91.4 Replace funds.				
State General Funds	\$62,089,929	\$62,089,929	\$62,089,929	\$62,089,929
Tobacco Settlement Funds	(\$62,089,929)	(\$62,089,929)	(\$62,089,929)	(\$62,089,929)

Total Public Funds:

Filed 11/07/23 Case 1:16-cv-03088-ELR Document 429-19 Page 62 of 108 HB 81 (FY 2022G) 91.5 Reduce funds to reflect a repeal of the Health Insurer Fee (HIF) Moratorium. State General Funds (\$38,545,835) (\$38,545,835) (\$38,545,835) (\$38,545,835) Medical Assistance Program CFDA93.778 (\$78,605,856) (\$78,605,856) (\$78,605,856) (\$78,605,856) Total Public Funds: (\$117,151,691) (\$117,151,691) (\$117,151,691) (\$117,151,691) 91.6 Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 67.03% to State General Funds \$13,080,620 \$13,080,620 \$13,080,620 Medical Assistance Program CFDA93.778 (\$13,080,620) (\$13,080,620) (\$13,080,620) (\$13,080,620) Total Public Funds: 50 \$0 \$0 50 Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%. State General Funds \$678,663 \$678,663 \$678,663 \$678.663 Medical Assistance Program CFDA93.778 (\$678,663) (\$678,663) (\$678,663) (\$678,663) Total Public Funds: \$0 \$0 \$0 50 Replace funds. 91.8 State General Funds (\$27,351,143) (\$27,351,143) (\$27,351,143) (\$27,351,143) Hospital Provider Fee \$27,351,143 \$27,351,143 \$27,351,143 \$27,351,143 Total Public Funds: 50 \$0 50 50 Increase funds to begin implementation of the Patients First Act (2019 Session). 91.9 State General Funds \$65,460,836 \$65,460,836 \$65,460,836 \$65,460,836 Medical Assistance Program CFDA93.778 \$132,007,749 \$132,007,749 \$132,007,749 \$132,007,749 Total Public Funds: \$197,468,585 \$197,468,585 \$197,468,585 \$197,468,585 91.10 Increase funds to increase 18 select primary care and OB/GYN codes to 2020 Medicare levels. \$7.097.618 \$7,097,618 \$7,097,618 Medical Assistance Program CFDA93.778 \$14,345,336 \$14,345,336 \$14,345,336 Total Public Funds: \$21,442,954 \$21,442,954 \$21,442,954 91.11 Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes. \$84,765 \$84,765 Medical Assistance Program CFDA93.778 \$171,284 \$171,284 Total Public Funds: \$256,049 \$256,049 91.100 Medicaid: Low-Income Medicaid Appropriation (HB 81) The purpose of this appropriation is to provide healthcare access primarily to low-income individuals. TOTAL STATE FUNDS \$1,706,346,927 \$1,682,477,539 \$1,682,562,304 \$1,623,446,659 State General Funds \$1,240,847,241 \$1,216,977,853 \$1,217,062,618 \$1,157,946,973 **Tobacco Settlement Funds** \$117,870,545 \$117,870,545 \$117,870,545 \$117,870,545 Hospital Provider Fee \$347,629,141 \$347,629,141 \$347,629,141 \$347,629,141 **TOTAL FEDERAL FUNDS** \$3,520,142,165 \$3,565,454,507 \$3,565,625,791 \$3,577,041,759 Medical Assistance Program CFDA93.778 \$3,520,142,165 \$3,565,454,507 \$3,565,625,791 \$3,577,041,759 **TOTAL AGENCY FUNDS** \$12,328,316 \$12,328,316 \$12,328,316 \$12,328,316 Intergovernmental Transfers \$12,328,316 \$12,328,316 \$12,328,316 \$12,328,316 **Hospital Authorities** \$12,328,316 \$12,328,316 \$12,328,316 \$12,328,316 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 **State Funds Transfers** \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 **Optional Medicaid Services Payments** \$13,416,847 \$13,416,847 \$13,416,847 \$13,416,847 **TOTAL PUBLIC FUNDS** \$5,252,234,255 \$5,273,677,209 \$5,273,933,258 \$5,226,233,581 **PeachCare Continuation Budget** The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children. TOTAL STATE FUNDS \$67,201,894 \$67,201,894 \$67,201,894 \$67,201,894 State General Funds \$67,201,894 \$67,201,894 \$67,201,894 \$67,201,894 TOTAL FEDERAL FUNDS \$388,865,168 \$388,865,168 \$388,865,168 \$388,865,168

Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$456,218,845	\$456,218,845	\$456,218,845	\$456,218,845

\$388,865,168

\$151,783

\$151,783

\$388,865,168

\$151,783

\$151,783

State Funds Transfers

State Children's Insurance Program CFDA93.767

TOTAL INTRA-STATE GOVERNMENT TRANSFERS

\$388,865,168

\$151,783

\$151,783

\$388,865,168

\$151,783

\$151,783

Case 1:16-cv-03088-ELR Document 429-19 Filed 11/07/23 Page 63 of 108 HB 81 (FY 2022G) 92.1 Increase funds for growth in Medicaid based on projected need. \$4,013,032 State General Funds \$4.013.032 \$4.013.032 \$4,013,032 State Children's Insurance Program CFDA93.767 \$14,199,875 \$14,199,875 \$14,199,875 \$14,199,875 Total Public Funds: \$18,212,907 \$18,212,907 \$18,212,907 \$18,212,907 Increase funds to reflect the loss of the enhanced Federal Medical Assistance Percentage (FMAP) during the 92.2 COVID-19 Public Health Emergency. (H and S:Adjust funds to reflect savings from the temporary 6.2% Federal Medical Assistance Percentage (FMAP) increase through September 30, 2021) State General Funds \$4,047,155 \$4,047,155 \$4,047,155 State Children's Insurance Program CFDA93.767 (\$4,671,721) (\$4,047,155) (\$4,047,155) (\$4,047,155) Total Public Funds: \$0 \$0 50 50 Increase funds to reflect an adjustment in the enhanced Federal Medical Assistance Percentage (e-FMAP) from 76.92% to 76.80%. State General Funds \$775,065 \$775.065 \$775,065 \$775,065 State Children's Insurance Program CFDA93.767 (\$775,065) (\$775,065). (\$775,065)(\$775,065) Total Public Funds: 50 \$0 \$0 50 Increase funds for a 3% increase in dental reimbursement rates for 15 select dental codes. State General Funds \$1,377 \$1,377 Medical Assistance Program CFDA93.778 \$4,565 \$4,565 Total Public Funds: \$5,942 \$5,942 92.100 PeachCare Appropriation (HB 81) The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children. **TOTAL STATE FUNDS** \$76,038,523 \$76,661,712 \$76,037,146 \$76,038,523 State General Funds \$76,661,712 \$76,037,146 \$76,038,523 \$76,038,523 TOTAL FEDERAL FUNDS \$397,618,257 \$398,242,823 \$398,247,388 \$398,247,388 Medical Assistance Program CFDA93.778 \$4,565 \$4,565 State Children's Insurance Program CFDA93.767 \$397,618,257 \$398,242,823 \$398,242,823 \$398,242,823 **TOTAL INTRA-STATE GOVERNMENT TRANSFERS** \$151,783 \$151,783 \$151,783 \$151,783 State Funds Transfers \$151,783 \$151,783 \$151,783 \$151,783 **Optional Medicaid Services Payments** \$151,783 \$151,783 \$151,783 \$151,783 TOTAL PUBLIC FUNDS \$474,431,752 \$474,431,752 \$474,437,694 \$474,437,694 State Health Benefit Plan Continuation Budget The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. TOTAL STATE FUNDS \$0 50 50 \$0 State General Funds \$0 \$0 \$0 50 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 State Funds Transfers \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 Health Insurance Payments \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 TOTAL PUBLIC FUNDS \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 Increase funds for a pilot program for a drug deactivation system that provides a safe disposal of unused prescription and over-the-counter medications. (S and CC:YES; Utilize existing funds for pilot program for drug disposal or deactivation of prescription drugs) State General Funds \$500,000 93.2 Utilize existing funds to begin a pilot program for the use of care coordination and technology in rural areas for patients with chronic medical conditions. (S:YES)(CC:YES) State General Funds 93.100 State Health Benefit Plan Appropriation (HB 81) The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates. TOTAL STATE FUNDS 50 \$500,000 50 \$0 State General Funds \$0 \$500,000 50 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 **State Funds Transfers** \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 **Health Insurance Payments** \$3,745,279,350 \$3,745,279,350 \$3,745,279,350 **TOTAL PUBLIC FUNDS** \$3,745,279,350 \$3,745,779,350 \$3,745,279,350 \$3,745,279,350

HB 81 (FY 2022G) Governor House Senate CC

Health Care Workforce, Georgia Board of: Board Administration		Continuat	ion Budget	
The purpose of this appropriation is to provide ac	ministrative support to all agency program	ns.		
TOTAL STATE FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
State General Funds	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
TOTAL PUBLIC FUNDS	\$1.012.131	\$1,012,131	\$1,012,131	\$1,012,131

94.100 Health Care Workforce, Ge Administration	orgia Board of: Board		Appropriati	on (HB 81)
The purpose of this appropriation is to provide ad	ministrative support to all agency progran	15.		
TOTAL STATE FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
State General Funds	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
TOTAL PUBLIC FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131

Health Care Workforce, Georgia Board of: Graduate Medical Education

Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
State General Funds	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354
TOTAL PUBLIC FUNDS	\$21,961,354	\$21,961,354	\$21,961,354	\$21,961,354

95.1 Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 67.30% to 66.85%.

State General Funds \$245,075 \$245,075 \$245,075 \$245,075

95.2 Increase funds for 188 new residency slots in primary care medicine.

State General Funds \$2,580,761 \$2,580,761 \$2,580,761 \$2,580,761

95.3 Coordinate with medical education programs to develop a graduate medical education program to address the shortage of medical examiners. (G:YES)(H:YES)(S:Increase funds to coordinate with medical education programs to develop graduate medical programs to address the shortage of medical examiners and forensic pathologists)(CC:YES; Coordinate with medical education programs to develop graduate medical programs to address the shortage of medical examiners and forensic pathologists)

State General Funds \$0 \$250,000 \$0

Increase funds for the initial planning work for the establishment of a graduate medical education program at Southeast Georgia Health System. (S:Increase funds for the development and implementation of a formal grant program for new graduate medical education programs in Georgia, and report on the grant process and the evaluation of the need for additional graduate medical education throughout the state to the Chairs of the House Appropriations Health Subcommittee and the Senate Appropriations Community Health Subcommittee and the Chairs of the House and Senate Appropriations Committees)(CC:Increase funds for the initial planning work for the establishment of two graduate medical education programs)

State General Funds \$180,000 \$350,000 \$300,000

95.100 Health Care Workforce, Georgia Board of: Graduate Medical Education Appropriation (HB 81)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

 TOTAL STATE FUNDS
 \$24,787,190
 \$24,967,190
 \$25,387,190
 \$25,087,190

 State General Funds
 \$24,787,190
 \$24,967,190
 \$25,387,190
 \$25,087,190

 TOTAL PUBLIC FUNDS
 \$24,787,190
 \$24,967,190
 \$25,387,190
 \$25,087,190

Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant

Continuation Budget

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HB 81 (FY 2022G)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of

primary and other needed physician specialists through a public/private partnership with the State of Georgia.

\$24,881,103 TOTAL STATE FUNDS \$24,881,103 \$24,881,103 \$24,881,103 State General Funds \$24.881.103 \$24,881,103 \$24,881,103 \$24,881,103 TOTAL PUBLIC FUNDS \$24,881,103 \$24,881,103 \$24,881,103 \$24,881,103

Increase funds for the second year of the seven-year plan for Mercer School of Medicine's medical school campus in Columbus.

State General Funds \$5,326,691 \$5,326,691 \$5,326,691

Increase funds for a medical examiner/forensic pathologist at Mercer School of Medicine. (CC:Increase funds for two medical examiner/forensic pathologists at Mercer School of Medicine)

State General Funds \$250,000 \$500,000

96.100 Health Care Workforce, Georgia Board of: Mercer School of Medicine Grant

Appropriation (HB 81)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS \$24,881,103 \$30,457,794 \$30,207,794 \$30,707,794 State General Funds \$24,881,103 \$30,457,794 \$30,207,794 \$30,707,794 TOTAL PUBLIC FUNDS \$24,881,103 \$30,457,794 \$30,207,794 \$30,707,794

Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS \$28,931,713 \$28,931,713 \$28,931,713 \$28,931,713 State General Funds \$28,931,713 \$28,931,713 \$28,931,713 \$28,931,713 TOTAL PUBLIC FUNDS \$28,931,713 \$28,931,713 \$28,931,713 \$28,931,713

97.100 Health Care Workforce, Georgia Board of: Morehouse School of Medicine Grant

Appropriation (HB 81)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS \$28,931,713 \$28,931,713 \$28,931,713 \$28.931.713 \$28,931,713 \$28,931,713 \$28,931,713 \$28,931,713 State General Funds TOTAL PUBLIC FUNDS \$28,931,713 \$28,931,713 \$28,931,713 \$28,931,713

Health Care Workforce, Georgia Board of: Physicians for Rural Areas

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS \$1,730,000 \$1,730,000 \$1,730,000 \$1,730,000 \$1,730,000 \$1,730,000 \$1,730,000 \$1,730,000 State General Funds TOTAL PUBLIC FUNDS \$1,730,000 \$1,730,000 \$1,730,000 \$1,730,000

Increase funds to expand physician loan forgiveness program to include forensic pathology fellowship program 98.1 at Georgia Bureau of Investigation in partnership with Medical College of Georgia. (CC:Increase funds to expand physician loan forgiveness program to include forensic pathology fellowship program at Georgia Bureau of Investigation in partnership with medical colleges)

\$50,000 \$100,000 State General Funds

98.100 Health Care Workforce, Georgia Board of: Physicians for Rural Areas

Appropriation (HB 81)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL STATE FUNDS	\$1,730,000	\$1,730,000	\$1,780,000	\$1,830,000
State General Funds	\$1,730,000	\$1,730,000	\$1,780,000	\$1,830,000
TOTAL PUBLIC FUNDS	\$1,730,000	\$1,730,000	\$1,780,000	\$1,830,000

Health Care Workforce, Georgia Board of: Undergraduate Medical Education

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
State General Funds	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
TOTAL PUBLIC FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783

99.100 Health Care Workforce, Georgia Board of: Undergraduate Medical Education

Appropriation (HB 81)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
State General Funds	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
TOTAL PUBLIC FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783

Georgia Composite Medical Board

Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
State General Funds	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,665,838	\$2,665,838	\$2,665,838	\$2,665,838

100.100 Georgia Composite Medical Board

Appropriation (HB 81)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthatists, prosthetists, and auricular (ear) detaxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

those with ridiate the included i ractice ridial of chile land	Anceiming me bralessianarian acuteria	of any and deather than	(Indiana)	
TOTAL STATE FUNDS	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
State General Funds	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,665,838	\$2,665,838	\$2,665,838	\$2,665,838

Drugs and Narcotics Agency, Georgia

Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
State General Funds	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
TOTAL PUBLIC FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184

101.100 Drugs and Narcotics Agency, Georgia

Appropriation (HB 81)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
State General Funds	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
TOTAL PUBLIC FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184

HB 81 (FY 2022G) Governor House Senate CC

Section 18: Community Supervision, Department

occion to committely sup	ci vision, Depunci				
	Section Total - Continuation				
TOTAL STATE FUNDS	\$166,417,149	\$166,417,149	\$166,417,149	\$166,417,149	
State General Funds	\$166,417,149	\$166,417,149	\$166,417,149	\$166,417,149	
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967	
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967	
TOTAL AGENCY FUNDS	\$171,229	\$171,229	\$171,229	\$171,229	
Sales and Services	\$171,229	\$171,229	\$171,229	\$171,229	
Sales and Services Not Itemized	\$171,229	\$171,229	\$171,229	\$171,229	
TOTAL PUBLIC FUNDS	\$166,894,345	\$166,894,345	\$166,894,345	\$166,894,345	
	Sec	tion Total - F	inal		
TOTAL STATE FUNDS	\$166,417,855	\$166,417,855	\$165,165,905	\$166,417,855	
State General Funds	\$166,417,855	\$166,417,855	\$165,165,905	\$166,417,855	
TOTAL FEDERAL FUNDS	\$305.967	\$305,967	\$305,967	\$305,967	

	900	tion loter !	· · · · · ·	
TOTAL STATE FUNDS	\$166,417,855	\$166,417,855	\$165,165,905	\$166,417,855
State General Funds	\$166,417,855	\$166,417,855	\$165,165,905	\$166,417,855
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$171,229	\$171,229	\$171,229	\$171,229
Sales and Services	\$171,229	\$171,229	\$171,229	\$171,229
Sales and Services Not Itemized	\$171,229	\$171,229	\$171,229	\$171,229
TOTAL PUBLIC FUNDS	\$166,895,051	\$166,895,051	\$165,643,101	\$166,895,051

Departmental Administration (DCS) The purpose of this appropriation is to provide administrative support for the agency. Continuation Budget

TOTAL STATE FUNDS \$9,457,738 \$9,457,738 \$9,457,738 \$9,457,738 \$14te General Funds \$9,457,738 \$9,457,738 \$9,457,738 \$9,457,738 \$9,457,738 \$9,457,738 \$9,457,738 \$9,457,738 \$9,457,738 \$9,457,738

Develop an electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision. (S:YES)(CC:Continue electronic monitoring supervision program using innovative 21st century technology on offenders being supervised by the Department of Community Supervision)

State General Funds \$0 \$0

102.100 Departmental Administration (DCS)			Appropriati	on (HB 81)
The purpose of this appropriation is to provide administrativ	ve support for the agency.			
TOTAL STATE FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
State General Funds	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
TOTAL PUBLIC FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738

Field Services Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing apportunities for successful autcomes.

TOTAL STATE FUNDS	\$152,116,636	\$152,116,636	\$152,116,636	\$152,116,636
State General Funds	\$152,116,636	\$152,116,636	\$152,116,636	\$152,116,636
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$152,126,636	\$152,126,636	\$152,126,636	\$152,126,636

103.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$706 \$706 \$706 \$706

103.2 Reduce funds for contracts. (CC:Redirect funds from unrenewed contracts to support positions that perform counseling services)

State General Funds (\$1,251,950) \$0

103.100 Field Services Appropriation (HB 81)

HB 81 (FY 2022G) Governor House Senate CC

while providing appropriation is to protect and serve Georgia	a citizens tinough ejjective	und ejjicient ojje	nuer supervision i	ii communities,
TOTAL STATE FUNDS	\$152,117,342	\$152,117,342	\$150,865,392	\$152,117,342
State General Funds	\$152,117,342	\$152,117,342	\$150,865,392	\$152,117,342
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL DUBLIC SUNDS	\$152 127 242	\$152 127 242	\$150 875 302	\$157 177 347

Governor's Office of Transition, Support and Reentry

Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
State General Funds	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
TOTAL PUBLIC FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100

104.100 Governor's Office of Transition, Support and Reentry

Appropriation (HB 81)

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
State General Funds	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
TOTAL PUBLIC FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100

Misdemeanor Probation

Continuation Budget

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	\$831,165	\$831,165	\$831,165	\$831,165
State General Funds	\$831,165	\$831,165	\$831,165	\$831,165
TOTAL PUBLIC FUNDS	\$831,165	\$831,165	\$831,165	\$831,165

105.100 Misdemeanor Probation

Appropriation (HB 81)

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	\$831,165	\$831,165	\$831,165	\$831,165
State General Funds	\$831,165	\$831,165	\$831,165	\$831,165
TOTAL PUBLIC FUNDS	\$831,165	\$831,165	\$831,165	\$831,165

Family Violence, Georgia Commission on

Continuation Budget

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	\$486,510	\$486,510	\$486,510	\$486,510
State General Funds	\$486,510	\$486,510	\$486,510	\$486,510
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$953,706	\$953,706	\$953,706	\$953,706

106.100 Family Violence, Georgia Commission on

Appropriation (HB 81)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

HB 81 (FY 2022G)	Governor	House	Senate	cc
and a second sec	£400 F10	£400 F10	C40C F10	£400 F10
TOTAL STATE FUNDS State General Funds	\$486,510 \$486,510	\$486,510 \$486,510	\$486,510 \$486,510	\$486,510 \$486,510
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
FOTAL PUBLIC FUNDS	\$953,706	\$953,706	\$953,706	\$953,706
Section 19: Corrections, De	partment of			
		tion Total - 0	Continuation	
TOTAL STATE FUNDS	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719	\$1,127,610,719
State General Funds		\$1,127,610,719		
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,141,345,877	\$1,141,345,877	\$1,141,345,877	\$1,141,345,877
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191
State General Funds	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,141,357,349	\$1,141,357,349	\$1,141,357,349	\$1,141,357,349
County Jail Subsidy The purpose of this appropriation is to reimburse count.	ies for the costs of incarcerating sl	ate prisoners in th		ation Budget
TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000
FOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
107.100 County Jail Subsidy				ition (HB 81)
The purpose of this appropriation is to reimburse count	ies for the costs of incarcerating st \$5,000	ate prisoners in th \$5,000	neir local facilities \$5,000	after sentencing. \$5,000
TOTAL STATE FUNDS State General Funds	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Departmental Administration (DOC) The purpose of this appropriation is to protect and serve	e the citizens of Georgia by provid	ing an effective an		ation Budge
administers a balanced correctional system.				
TOTAL STATE FUNDS	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
State General Funds	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
TOTAL PUBLIC FUNDS	\$32,642,375	\$32,642,375	\$32,642,375	\$32,642,375
108.1 Increase funds to reflect an adjustmen to 19.81%.	t in the employer share of th	e Teachers Ret	irement System	from 19.06%
State General Funds	\$897	\$897	\$897	\$897

\$897 \$897 \$897 State General Funds

108.2 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)

\$0 State General Funds

108.100 Departmental Administration (DOC)

Appropriation (HB 81)

\$0

Page 70 of 108 Case 1:16-cv-03088-ELR Document 429-19 Filed 11/07/23 HB 81 (FY 2022G) The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system. **TOTAL STATE FUNDS** \$32,643,272 \$32,643,272 \$32,643,272 \$32,643,272 State General Funds \$32,643,272 \$32,643,272 \$32,643,272 \$32,643,272 \$32,643,272 \$32,643,272 TOTAL PUBLIC FUNDS \$32,643,272 \$32,643,272 **Continuation Budget Detention Centers** The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision. TOTAL STATE FUNDS \$47,840,297 \$47,840,297 \$47,840,297 \$47,840,297 \$47,840,297 \$47,840,297 \$47,840,297 \$47,840,297 State General Funds TOTAL AGENCY FUNDS \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 Sales and Services \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 Sales and Services Not Itemized \$50,293,797 TOTAL PUBLIC FUNDS \$50,293,797 \$50,293,797 \$50,293,797 Transfer funds from the State Prisons program to the Detention Centers program due to savings from implementation of a new timekeeping system for a contract rate increase for residential substance abuse treatment. State General Funds \$3,016,262 \$3,016,262 \$3,016,262 \$3,016,262 109.2 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES) State General Funds \$0 \$0 \$0 \$0 109.3 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES) 50 State General Funds \$0 50 109.100 Detention Centers Appropriation (HB 81) The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision. \$50.856.559 \$50.856.559 \$50.856.559 \$50.856.559 TOTAL STATE FUNDS \$50,856,559 State General Funds \$50.856.559 \$50.856.559 \$50.856.559 \$2,453,500 TOTAL AGENCY FUNDS \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 Sales and Services Sales and Services Not Itemized \$2,453,500 \$2,453,500 \$2,453,500 \$2,453,500 \$53,310,059 \$53,310,059 \$53,310,059 \$53,310,059 TOTAL PUBLIC FUNDS **Food and Farm Operations Continuation Budget** The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders. TOTAL STATE FUNDS \$27,456,832 \$27,456,832 \$27,456,832 \$27,456,832 \$27,456,832 \$27,456,832 \$27,456,832 \$27,456,832 State General Funds \$27,456,832 \$27,456,832 \$27,456,832 \$27,456,832 TOTAL PUBLIC FUNDS 110.1 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES) \$0 \$0 50 State General Funds Appropriation (HB 81) 110.100 Food and Farm Operations The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders. \$27,456,832 \$27,456,832 \$27,456,832 \$27,456,832 TOTAL STATE FUNDS \$27,456,832 \$27,456,832 \$27,456,832 \$27,456,832 State General Funds \$27,456,832 \$27,456,832 \$27,456,832 \$27,456,832 TOTAL PUBLIC FUNDS **Continuation Budget** Health

Drafted by Senate Budget and Evaluation Office

3/31/2021

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HB 81 (FY 2022G)

The purpose of this appropriation is to provide the required constitution	al level of physical, dental, and mental health care to all inmates of
the state correctional system.	

TOTAL STATE FUNDS	\$247,591,112	5247,591,112	\$247,591,112	\$247,591,112
State General Funds	\$247,591,112	\$247,591,112	\$247,591,112	\$247,591,112
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$248,051,667	\$248,051,667	\$248,051,667	\$248,051,667

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$1,193 \$1,193 \$1,193 \$1,193

111.100 Health Appropriation (HB 81) The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system. **TOTAL STATE FUNDS** \$247,592,305 \$247,592,305 \$247,592,305 \$247,592,305 \$247,592,305 \$247,592,305 \$247,592,305 \$247,592,305 State General Funds TOTAL FEDERAL FUNDS \$70,555 \$70,555 \$70,555 \$70,555 Federal Funds Not Itemized \$70,555 \$70,555 \$70,555 \$70,555 \$390,000 \$390,000 **TOTAL AGENCY FUNDS** \$390,000 \$390,000

\$390,000

\$390,000

\$248,052,860

\$390,000

\$390,000

\$248,052,860

Offender Management

Sales and Services Not Itemized

Sales and Services

TOTAL PUBLIC FUNDS

Continuation Budget

\$390,000

\$390,000

\$248,052,860

\$390,000

\$390,000

\$248,052,860

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety; canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
State General Funds	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,022,694	\$44,022,694	\$44,022,694	\$44,022,694

112.1 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)

\$0 State General Funds

112.100 Offender Management

Appropriation (HB 81)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

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TOTAL STATE FUNDS	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
State General Funds	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,022,694	\$44,022,694	\$44,022,694	\$44,022,694

Continuation Budget Private Prisons

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State General Funds	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
TOTAL PUBLIC FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280

HB 81 (FY 2022G) Governor House Senate CC

113.1 Utilize existing funds to implement a 10% increase for correctional officers. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

113.100 Private Prisons Appropriation (HB 81)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety. TOTAL STATE FUNDS \$127,161,280 \$127,161,280 \$127,161,280 \$127,161,280 State General Funds \$127,161,280 \$127,161,280 \$127,161,280 \$127,161,280 TOTAL PUBLIC FUNDS \$127,161,280 \$127,161,280 \$127,161,280 \$127,161,280

State Prisons Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for vialent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting, to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$574,515,711	\$574,515,711	\$574,515,711	\$574,515,711
State General Funds	\$574,515,711	\$574,515,711	\$574,515,711	\$574,515,711
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$585,306,814	\$585,306,814	\$585,306,814	\$585,306,814

114.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$9,382 \$9,382 \$9,382 \$9,382

114.2 Transfer funds from the State Prisons program to the Detention Centers program due to savings from implementation of a new timekeeping system for a contract rate increase for residential substance abuse treatment.

State General Funds (\$3,016,262) (\$3,016,262) (\$3,016,262) (\$3,016,262)

114.3 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)

State General Funds \$0 \$0 \$0 \$0

114.4 Utilize existing funds to implement a 10 percent increase for correctional officers in state prison facilities. (G:YES)(H:YES)(S:YES)

State General Funds \$0 \$0 \$0 \$0

114.100 State Prisons Appropriation (HB 81)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
State General Funds	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$582,299,934	\$582,299,934	\$582,299,934	\$582,299,934

Transition Centers Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
State General Funds	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
TOTAL PUBLIC FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418

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115.1 Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the

Prioritize offender bed use at existing facilities statewide due to a reduced offender population to mitigate the need for future facility expansions. (G:YES)(H:YES)(S:YES)

115.2 Utilize existing funds to implement a 10% increase for correctional officers in state prison facilities. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

115.100 Transition Centers

Appropriation (HB 81)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
State General Funds	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
TOTAL PUBLIC FUNDS	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418

Section 20: Defense, Department of

Section Total - Co	ntinuation
--------------------	------------

TOTAL STATE FUNDS	\$10,904,333	\$10,904,333	\$10,904,333	\$10,904,333
State General Funds	\$10,904,333	\$10,904,333	\$10,904,333	\$10,904,333
TOTAL FEDERAL FUNDS	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
Federal Funds Not Itemized	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
TOTAL AGENCY FUNDS	\$18,831,507	\$18,831,507	\$18,831,507	\$18,831,507
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
Sales and Services Not Itemized	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
TOTAL PUBLIC FUNDS	\$122,885,125	\$122,885,125	\$122,885,125	\$122,885,125

Section Total - Final

TOTAL STATE FUNDS	\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
State General Funds	\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
TOTAL FEDERAL FUNDS	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
Federal Funds Not Itemized	\$93,149,285	\$93,149,285	\$93,149,285	\$93,149,285
TOTAL AGENCY FUNDS	\$18,831,507	\$18,831,507	\$18,831,507	\$18,831,507
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
Sales and Services Not Itemized	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
TOTAL PUBLIC FUNDS	\$122,885,232	\$122,885,232	\$122,885,232	\$122,885,232

Departmental Administration (DOD)

Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
State General Funds	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
TOTAL FEDERAL FUNDS	\$721,107	\$721,107	\$721,107	\$721,107
Federal Funds Not Itemized	\$721,107	\$721,107	\$721,107	\$721,107
TOTAL PUBLIC FUNDS	\$1,909,993	\$1,909,993	\$1,909,993	\$1,909,993

116.100 Departmental Administration (DOD)	Appropriation (HB 81)

tion to the organized militia in the	State of Georgia.		
\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
\$721,107	\$721,107	\$721,107	\$721,107
\$721,107	\$721,107	\$721,107	\$721,107
\$1,909,993	\$1,909,993	\$1,909,993	\$1,909,993
	\$1,188,886 \$1,188,886 \$721,107 \$721,107	\$1,188,886 \$1,188,886 \$1,188,886 \$1,188,886 \$721,107 \$721,107 \$721,107 \$721,107	\$1,188,886 \$1,188,886 \$1,188,886 \$721,107 \$721,107 \$721,107 \$721,107 \$721,107

HB 81 (FY 2022G)

Continuation Budget

Military Readiness

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
State General Funds	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
TOTAL FEDERAL FUNDS	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
Federal Funds Not Itemized	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
TOTAL AGENCY FUNDS	\$18,827,629	\$18,827,629	\$18,827,629	\$18,827,629
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$101,955,526	\$101,955,526	\$101,955,526	\$101,955,526

117.100 Military Readiness

Appropriation (HB 81)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
State General Funds	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
TOTAL FEDERAL FUNDS	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
Federal Funds Not Itemized	\$77,768,534	\$77,768,534	\$77,768,534	\$77,768,534
TOTAL AGENCY FUNDS	\$18,827,629	\$18,827,629	\$18,827,629	\$18,827,629
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$171,171	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$101,955,526	\$101,955,526	\$101,955,526	\$101,955,526

Youth Educational Services

Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$4,356,084	\$4,356,084	\$4,356,084	\$4,356,084
State General Funds	\$4,356,084	\$4,356,084	\$4,356,084	\$4,356,084
TOTAL FEDERAL FUNDS	\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
Federal Funds Not Itemized	\$14,659,644	\$14,659,644	\$14,659,644	\$14,659,644
TOTAL AGENCY FUNDS	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services Not Itemized	\$3,878	\$3,878	\$3,878	\$3,878
TOTAL PUBLIC FUNDS	\$19,019,606	\$19,019,606	\$19,019,606	\$19,019,606

118.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

\$107 \$107 \$107 \$107 State General Funds

118.100 Youth Educational Services	Appropriation (HB 81)
The purpose of this appropriation is to provide educational and vocational opportunities to at-	risk youth through Youth Challenge Academies

Appropriation (HB 81)

\$19,019,713

and Starbase programs. \$4,356,191 \$4,356,191 \$4,356,191 TOTAL STATE FUNDS \$4,356,191 \$4,356,191 \$4,356,191 \$4,356,191 \$4,356,191 State General Funds \$14,659,644 \$14,659,644 \$14,659,644 \$14,659,644 TOTAL FEDERAL FUNDS \$14,659,644 \$14,659,644 \$14,659,644 \$14,659,644 Federal Funds Not Itemized \$3,878 \$3,878 \$3,878 \$3,878 **TOTAL AGENCY FUNDS** \$3,878 \$3,878 \$3,878 \$3,878 Sales and Services \$3,878 \$3,878 \$3,878 Sales and Services Not Itemized \$3,878

\$19,019,713

\$19,019,713

\$19,019,713

TOTAL PUBLIC FUNDS

HB 81 (FY 2022G) Governor House Senate

Section 21: Driver Service	es, Department of
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	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$63,127,091	\$63,127,091	\$63,127,091	\$63,127,091
State General Funds	\$63,127,091	\$63,127,091	\$63,127,091	\$63,127,091
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$65,971,212	\$65,971,212	\$65,971,212	\$65,971,212
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$63,127,927	\$66,622,794	\$65,612,340	\$66,812,340
State General Funds	\$63,127,927	\$66,622,794	\$65,612,340	\$66,812,340
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$65,972,048	\$69,466,915	\$68,456,461	\$69,656,461

Departmental Administration (DDS) Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
State General Funds	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,919,995	\$9,919,995	\$9,919,995	\$9,919,995

119.100 Departmental Administration (DDS)		Appropriation (HB		
The purpose of this appropriation is for administration of license	issuance, motor vehicle reg	istration, and con	nmercial truck con	mpliance.
TOTAL STATE FUNDS	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
State General Funds	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,919,995	\$9,919,995	\$9,919,995	\$9,919,995

License Issuance Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide anline access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$52,898,165	\$52,898,165	\$52,898,165	\$52,898,165
State General Funds	\$52,898,165	\$52,898,165	\$52,898,165	\$52,898,165
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$54,726,000	\$54,726,000	\$54,726,000	\$54,726,000

120.1 Utilize savings from reduced mainframe usage to fund maintenance and operations for the DRIVES system. (G:YES)(H:YES)(S:YES)

 State General Funds
 \$0
 \$0
 \$0

120.2 Increase funds to increase base salaries to address high turnover and retain critical positions in customer service centers, the contact center, help desk, central issuance, and records management. (S and CC:Increase funds to raise salary plans by \$2,000 for critical positions in customer service centers, the contact center, help desk, central issuance, and records management)

State General Funds \$3,244,867 \$2,234,413 \$2,234,413

120.3 Increase funds to provide a voter identification outreach program to facilitate the Georgia I.D. registration process.

State General Funds \$250,000 \$250,000 \$250,000

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HB 81 (FY 2022G)

Increase funds for construction and equipment for a new Commercial Driver License (CDL) testing pad and carousel in southeast Georgia.

State General Funds \$1,200,000

120.100 License Issuance

Appropriation (HB 81) The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide

offline decess to services, provide motorcycle sujety mstri	action, produce ariver mandais, an	a mivestigate univi	er sincerise fraud.	
TOTAL STATE FUNDS	\$52,898,165	\$56,393,032	\$55,382,578	\$56,582,578
State General Funds	\$52,898,165	\$56,393,032	\$55,382,578	\$56,582,578
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$54,726,000	\$58,220,867	\$57,210,413	\$58,410,413

Regulatory Compliance

Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$809,788	\$809,788	\$809,788	\$809,788
State General Funds	\$809,788	\$809,788	\$809,788	\$809,788
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,325,217	\$1,325,217	\$1,325,217	\$1,325,217

Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$836 \$836 \$836 \$836

121.100 Regulatory Compliance

Appropriation (HB 81)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition

interiock device providers.				
TOTAL STATE FUNDS	\$810,624	\$810,624	\$810,624	\$810,624
State General Funds	\$810,624	\$810,624	\$810,624	\$810,624
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,326,053	\$1,326,053	\$1,326,053	\$1,326,053

Section 22: Early Care and Learning, Department of

	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$432,877,549	\$432,877,549	\$432,877,549	\$432,877,549
State General Funds	\$54,226,235	\$54,226,235	\$54,226,235	\$54,226,235
Lottery Proceeds	\$378,651,314	\$378,651,314	\$378,651,314	\$378,651,314
TOTAL FEDERAL FUNDS	\$471,959,847	\$471,959,847	\$471,959,847	\$471,959,847
Federal Funds Not Itemized	\$155,318,969	\$155,318,969	\$155,318,969	\$155,318,969
CCDF Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
Child Care & Development Block Grant CFDA93.575	\$224,092,334	\$224,092,334	\$224,092,334	\$224,092,334
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$905,172,396	\$905,172,396	\$905,172,396	\$905,172,396

Section Total - Final

TOTAL STATE FUNDS	\$434,956,103	\$440,286,101	\$440,286,101	\$440,286,101
State General Funds	\$54,226,235	\$57,726,235	\$57,726,235	\$57,726,235
Lottery Proceeds	\$380,729,868	\$382,559,866	\$382,559,866	\$382,559,866

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TOTAL	FEDERAL FUNDS	\$471,959,847	\$471,959,847	\$471,959,847	\$471,959,847
Fede	ral Funds Not Itemized	\$155,318,969	\$155,318,969	\$155,318,969	\$155,318,969
CCDF	Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
Child	Care & Development Block Grant CFDA93.575	\$224,092,334	\$224,092,334	\$224,092,334	\$224,092,334
	ENCY FUNDS \$305,000	\$305,000	\$305,000	\$305,000	
	and Services	\$305,000 \$305,000	\$305,000	\$305,000	\$305,000
	es and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
	INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
	Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
The state of the s	PUBLIC FUNDS	\$30,000 \$907,250,950	\$30,000 \$912,580,948	\$30,000 \$912,580,948	\$30,000 \$912,580,948
Chilo	Care Services			Continua	tion Budge
	rpose of this appropriation is to regulate, license, and train ks; and to provide inclusion services for children with disab	The second secon	upport the infant	and toddler and a	fterschool
TOTAL	STATE FUNDS	\$54,226,235	\$54,226,235	\$54,226,235	\$54,226,235
	General Funds	\$54,226,235	\$54,226,235	\$54,226,235	\$54,226,235
	FEDERAL FUNDS	\$266,292,613	\$266,292,613	\$266,292,613	\$266,292,613
	ral Funds Not Itemized	\$3,862,250	\$3,862,250	\$3,862,250	\$3,862,250
	Mandatory & Matching Funds CFDA93.596	\$92,548,544	\$92,548,544	\$92,548,544	\$92,548,544
	Care & Development Block Grant CFDA93.575	\$169,881,819	\$169,881,819	\$169,881,819	\$169,881,819
TOTAL	PUBLIC FUNDS	\$320,518,848	\$320,518,848	\$320,518,848	\$320,518,848
122.1	Increase funds for the Childcare and Parent Ser families for the cost of childcare.	rvices (CAPS) progran	n to provide ass	istance to low-	income
State G	ieneral Funds		\$3,500,000	\$3,500,000	\$3,500,000
1222	Description CCOC OCO OCO in American Basses D	lam Ast of 2021 (ADD)	funds for the	hild From and f	Develonment
122.2	Recognize \$606,960,000 in American Rescue Pl Block Grant CFDA 93.575. (S:YES)(CC:YES)	iun Act of 2021 (ARP)	junus jur the C	niia Care ana L	reveropment
State G	Block Grant CFDA 93.575. (S:YES)(CC:YES) eneral Funds			\$0	\$0
State G 122.3	Block Grant CFDA 93.575. (S:YES)(CC:YES) ieneral Funds Recognize \$26,728,000 in American Rescue Pla 93.600. (S:YES)(CC:YES; Recognize \$26,728,000 Coordination CFDA 93.600 with funds going dir	in Act of 2021 (ARP) f I in American Rescue	unds for Head . Plan Act of 202	\$0 Start Coordinat 1 (ARP) funds f I Start coordina	\$0 tion CFDA for Head Start ation)
State G 122.3	Block Grant CFDA 93.575. (S:YES)(CC:YES) seneral Funds Recognize \$26,728,000 in American Rescue Pla 93.600. (S:YES)(CC:YES; Recognize \$26,728,000 Coordination CFDA 93.600 with funds going dir seneral Funds	in Act of 2021 (ARP) f I in American Rescue rectly to childcare pro	funds for Head . Plan Act of 202 oviders for Head	\$0 Start Coordinat 1 (ARP) funds f I Start coordina \$0	\$0 sion CFDA for Head Start ation) \$0
State G	Block Grant CFDA 93.575. (S:YES)(CC:YES) ieneral Funds Recognize \$26,728,000 in American Rescue Pla 93.600. (S:YES)(CC:YES; Recognize \$26,728,000 Coordination CFDA 93.600 with funds going dir	in Act of 2021 (ARP) f I in American Rescue rectly to childcare pro	funds for Head . Plan Act of 202 oviders for Head	\$0 Start Coordinat 1 (ARP) funds f I Start coordina \$0	\$0 tion CFDA for Head Start ation) \$0
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HB 81 (FY 2022G) Governor House Senate CC

123.100 Nutrition Services

Appropriation (HB 81)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000

Pre-Kindergarten Program

Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	\$378,651,314	\$378,651,314	\$378,651,314	\$378,651,314
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$378,651,314	\$378,651,314	\$378,651,314	\$378,651,314
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$378,826,314	\$378,826,314	\$378,826,314	\$378,826,314

124.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

Lottery	Proceeds	\$602,706	\$602,706	\$602,706	\$602,706
124.2	Increase formula funds for training and experience for	Pre-K teachers	4.		
Lottery	Proceeds	\$1,475,848	\$1,475,848	\$1,475,848	\$1,475,848
124.3	Increase funds for Pre-K classroom operations by 2.5%.				
Lottery	Proceeds		\$1,748,849	\$1,748,849	\$1,748,849
124.4	Increase funds for one Pre-K Specialist position that wa	s eliminated in	n FY2021.		

124.100 Pre-Kindergarten Program

Appropriation (HB 81)

\$81,149

\$81,149

\$81,149

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

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TOTAL STATE FUNDS	\$380,729,868	\$382,559,866	\$382,559,866	\$382,559,866
Lottery Proceeds	\$380,729,868	\$382,559,866	\$382,559,866	\$382,559,866
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$380,904,868	\$382,734,866	\$382,734,866	\$382,734,866

Quality Initiatives

Lottery Proceeds

Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$57,492,234	\$57,492,234	\$57,492,234	\$57,492,234
Federal Funds Not Itemized	\$3,281,719	\$3,281,719	\$3,281,719	\$3,281,719
Child Care & Development Block Grant CFDA93.575	\$54,210,515	\$54,210,515	\$54,210,515	\$54,210,515
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$57,827,234	\$57,827,234	\$57,827,234	\$57,827,234

125.100 Quality Initiatives

Appropriation (HB 81)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$57,492,234	\$57,492,234	\$57,492,234	\$57,492,234
Federal Funds Not Itemized	\$3,281,719	\$3,281,719	\$3,281,719	\$3,281,719
Child Care & Development Block Grant CFDA93.575	\$54,210,515	\$54,210,515	\$54,210,515	\$54,210,515
TOTAL AGENCY FUNDS	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services	\$305,000	\$305,000	\$305,000	\$305,000
Sales and Services Not Itemized	\$305,000	\$305,000	\$305,000	\$305,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$57,827,234	\$57,827,234	\$57,827,234	\$57,827,234

Section 23: Economic Development, Department of

81,041,806 81,041,806 \$659,400 \$659,400 81,701,206	\$31,041,806 \$31,041,806 \$659,400 \$659,400 \$31,701,206	\$31,041,806 \$31,041,806 \$659,400 \$659,400 \$31,701,206	\$659,400 \$659,400
\$659,400 \$659,400 \$1,701,206	\$659,400 \$659,400 \$31,701,206	\$659,400 \$659,400 \$31,701,206	\$659,400
\$659,400 31,701,206	\$659,400 \$31,701,206	\$659,400 \$31,701,206	\$659,400 \$659,400 \$31,701,206
31,701,206	\$31,701,206	\$31,701,206	
			\$31,701,206
Sect			
Sect	ion Total - Fi	inal	
31,067,472	\$33,907,146	\$31,483,146	\$31,519,006
31,067,472	\$33,907,146	\$31,483,146	\$31,519,006
\$659,400	\$659,400	\$659,400	\$659,400
\$659,400	\$659,400	\$659,400	\$659,400
31,726,872	\$34,566,546	\$32,142,546	\$32,178,406
3	1,067,472 \$659,400 \$659,400	\$1,067,472 \$33,907,146 \$659,400 \$659,400 \$659,400 \$659,400	1,067,472 \$33,907,146 \$31,483,146 \$659,400 \$659,400 \$659,400 \$659,400 \$659,400

Departmental Administration (DEcD)

Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
State General Funds	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
TOTAL PUBLIC FUNDS	\$4,816,926	\$4,816,926	\$4,816,926	\$4,816,926
126.1 Increase funds for rent to meet actual expenditures.				
State General Funds		\$155,000	\$155,000	\$155,000

126.100 Departmental Administration (DEcD)

Appropriation (HB 81)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$4,816,926	\$4,971,926	\$4,971,926	\$4,971,926
State General Funds	\$4,816,926	\$4,971,926	\$4,971,926	\$4,971,926
TOTAL PUBLIC FUNDS	\$4,816,926	\$4,971,926	\$4,971,926	\$4,971,926

Film, Video, and Music

Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
State General Funds	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
TOTAL PUBLIC FUNDS	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872

127.1 Increase funds for personnel for a music project manager. (CC:NO)

State General Funds \$150,000

127.100 Film, Video, and Music

Appropriation (HB 81)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

HB 81 (FY 2022G)	Governor	House	Senate	CC
	Ac her has	******	20.325	X1 2. C a
TOTAL STATE FUNDS State General Funds	\$1,015,872 \$1,015,872	\$1,015,872 \$1,015,872	\$1,165,872 \$1,165,872	\$1,015,872
TOTAL PUBLIC FUNDS	\$1,015,872	\$1,015,872	\$1,165,872	\$1,015,872
TOTAL TOTAL TOTAL	71,013,012	41,013,b/ E	\$1,103,072	91,013,072
Arts, Georgia Council for the The purpose of this appropriation is to provide for Council operations as	ad maintain the Geo	raia Stata Art Calla	Continuati	the second second second
The purpose of this appropriation is to provide for council aperations of	na mamtam the Geo	rgia state Art cone	ction and capital	dullerles.
TOTAL STATE FUNDS	\$525,861	\$525,861	\$525,861	\$525,861
State General Funds	\$525,861	\$525,861	\$525,861	\$525,861
TOTAL PUBLIC FUNDS	\$525,861	\$525,861	\$525,861	\$525,861
128.100 Arts, Georgia Council for the			Appropriati	
The purpose of this appropriation is to provide for Council operations or			A STATE OF THE PARTY OF THE PAR	
TOTAL STATE FUNDS State General Funds	\$525,861 \$525,861	\$525,861 \$525,861	\$525,861 \$525,861	\$525,861 \$525,861
TOTAL PUBLIC FUNDS	\$525,861	\$525,861	\$525,861	\$525,861
Georgia Council for the Arts - Special Project			Continuati	
The purpose of this appropriation is to increase arts participation and so organizations through Partner Grants, Project Grants, Education Grants			s for non-profit a	rts and cultura
TOTAL STATE FUNDS	\$976,356	\$976,356	\$976,356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756
129.1 Recognize \$914,000 in American Rescue Plan Act of Grants CFDA 45.024. (S:YES)(CC:YES)	2021 (ARP) fund.	s for the Nation	al Endowment	for the Arts
State General Funds			\$0	\$0
129.100 Georgia Council for the Arts - Special Pro			Appropriati	
The purpose of this appropriation is to increase arts participation and si organizations through Partner Grants, Project Grants, Education Grants			s for non-profit a	rts and cultura
TOTAL STATE FUNDS	\$976,356	\$976,356	\$976,356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756
Global Commerce			Continuati	on Budget
The purpose of this appropriation is to promote Georgia as a state that international trade market; recruit, retain, and expand businesses in Ge foreign and domestic marketing, and participation in Georgia Allies; and international companies to the state through business and trade missio representatives, and by providing international technical and education	orgia through a net d help develop interr ns, foreign advertisi	work of statewide of national markets fo ng, a network of ov	eing competitive and regional proje or Georgia produc	in the ect managers, ts and attract
TOTAL STATE FUNDS	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
State General Funds	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
TOTAL PUBLIC FUNDS	\$9,438,202	\$9,438,202	\$9,438,202	\$9,438,202
130.1 Increase funds to reflect an adjustment in the emplo to 19.81%.	oyer share of the	Teachers Retire	ment System fi	rom 19.06%
State General Funds	\$480	\$480	\$480	\$480
				lawa!
130.2 Increase funds for one project manager position. (Co	C:Increase funds 1	or two project i	nanager positi	onsi
130.2 Increase funds for one project manager position. (Co State General Funds	C:Increase funds)	\$85,860	\$85,860	\$171,720

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The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$9,438,682	\$9,524,542	\$9,524,542	\$9,610,402
State General Funds	\$9,438,682	\$9,524,542	\$9,524,542	\$9,610,402
TOTAL PUBLIC FUNDS	\$9,438,682	\$9,524,542	\$9,524,542	\$9,610,402

International Relations and Trade

Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794
State General Funds	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794
TOTAL PUBLIC FUNDS	\$2,545,794	\$2,545,794	\$2,545,794	\$2,545,794

131.1 Increase funds for inflationary costs to existing contracts.

State General Funds \$100,000 \$0 \$100,000

131.100 International Relations and Trade

Appropriation (HB 81)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,545,794	\$2,645,794	\$2,545,794	\$2,645,794
State General Funds	\$2,545,794	\$2,645,794	\$2,545,794	\$2,645,794
TOTAL PUBLIC FUNDS	\$2,545,794	\$2,645,794	\$2,545,794	\$2,645,794

Rural Development

Continuation Budget

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	\$452,995	\$452,995	\$452,995	\$452,995
State General Funds	\$452,995	\$452,995	\$452,995	\$452,995
TOTAL PUBLIC FUNDS	\$452 995	\$452.995	\$452.995	\$452 995

132.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$1,186 \$0 \$0 \$0

132.100 Rural Development

Appropriation (HB 81)

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	\$454,181	\$452,995	\$452,995	\$452,995
State General Funds	\$454,181	\$452,995	\$452,995	\$452,995
TOTAL PUBLIC FUNDS	\$454,181	\$452,995	\$452,995	\$452,995

Small and Minority Business Development

Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$925,255	\$925,255	\$925,255	\$925,255
State General Funds	\$925,255	\$925,255	\$925,255	\$925,255
TOTAL PUBLIC FUNDS	\$925,255	\$925,255	\$925,255	\$925,255

133.100 Small and Minority Business Development

Appropriation (HB 81)

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The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$925,255	\$925,255	\$925,255	\$925,255
State General Funds	\$925,255	\$925,255	\$925,255	\$925,255
TOTAL PUBLIC FUNDS	\$925,255	\$925,255	\$925,255	\$925,255

Tourism Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545
State General Funds	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545
TOTAL PUBLIC FUNDS	\$10,344,545	\$10,344,545	\$10,344,545	\$10,344,545

134.1 Increase funds to restore funds to the Georgia Historical Society to reflect a 10 percent budget reduction. (S and CC:Increase funds to restore funds for the Georgia Historical Society)

State General Funds \$24,000 \$24,000 \$50,000 \$50,000

134.2 Increase funds for one-time funding to the Georgia World Congress Center Authority for operations. (S and CC:Recognize \$2,926,789 in business interruption insurance funds to the Georgia World Congress Center Authority)

State General Funds \$2,500,000 \$0 \$0

134.3 Recognize \$1,142,000 in American Rescue Plan Act of 2021 (ARP) funds for National Endowment for the Humanities Grants CFDA 45.129. (S:YES)(CC:YES)

State General Funds \$0 \$0

134.100 Tourism Appropriation (HB 81)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

 TOTAL STATE FUNDS
 \$10,368,545
 \$12,868,545
 \$10,394,545
 \$10,394,545

 State General Funds
 \$10,368,545
 \$12,868,545
 \$10,394,545
 \$10,394,545

 TOTAL PUBLIC FUNDS
 \$10,368,545
 \$12,868,545
 \$10,394,545
 \$10,394,545

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015
State General Funds	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015	\$9,632,727,015
TOTAL FEDERAL FUNDS	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487
Federal Funds Not Itemized	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93,994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$25,460,854	\$25,460,854	\$25,460,854	\$25,460,854
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$13,289,441	\$13,289,441	\$13,289,441	\$13,289,441
Sales and Services Not Itemized	\$13,289,441	\$13,289,441	\$13,289,441	\$13,289,441
TOTAL PUBLIC FUNDS	\$11,756,670,356	\$11,756,670,356	\$11,756,670,356	\$11,756,670,356

Section Total - Final

TOTAL STATE FUNDS	\$10,206,030,732	\$10,213,829,132	\$10,200,988,548	\$10,212,899,126
State General Funds	\$10,206,030,732	\$10,213,829,132	\$10,200,988,548	\$10,212,899,126
TOTAL FEDERAL FUNDS	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487
Federal Funds Not Itemized	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$25,460,854	\$28,211,020	\$28,211,020	\$28,211,020
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885

HB 81 (FY 2022G)	Governor	House	Senate	CC
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$13,289,441	\$16,039,607	\$16,039,607	\$16,039,607
Sales and Services Not Itemized	\$13,289,441	\$16,039,607	\$16,039,607	\$16,039,607
TOTAL PUBLIC FUNDS	\$12,329,974,073 \$	12,340,522,639 \$	12,327,682,055	12,339,592,633

Agricultural Education

Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$10,715,588	\$10,715,588	\$10,715,588	\$10,715,588
State General Funds	\$10,715,588	\$10,715,588	\$10,715,588	\$10,715,588
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$14,258,948	\$14,258,948	\$14,258,948	\$14,258,948

135.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$1,231 \$36,449 \$36,449

135.2 Transfer funds from the Agricultural Education program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds (\$2,643) (\$2,643) (\$2,643) (\$2,643)

135.3 Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.

State General Funds \$505,727 \$589,272 \$589,272 \$589,272

135.4 Increase funds for five young farmer positions in Baldwin County, Fulton County, Pickens County, Ware County, and Worth County. (S:Increase funds for one young farmer position in Ware County)(CC:Increase funds for four young farmer positions in Fulton County, Pickens County, Ware County, and Worth County)

State General Funds \$425,000 \$85,000 \$340,000

135.5 Provide funds for eight new programs.

State General Funds \$68,000

135.100 Agricultural Education

Appropriation (HB 81)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership apportunities for students. \$11,763,666 \$11,746,666 **TOTAL STATE FUNDS** \$11,219,903 \$11,423,666 State General Funds \$11,219,903 \$11,763,666 \$11,423,666 \$11,746,666 TOTAL FEDERAL FUNDS \$482,773 \$482,773 \$482,773 \$482,773 Federal Funds Not Itemized \$482,773 \$482,773 \$482,773 \$482,773 TOTAL AGENCY FUNDS \$3.060.587 \$3,060,587 \$3,060,587 \$3,060,587 \$3,060,587 \$3,060,587 \$3,060,587 Intergovernmental Transfers \$3,060,587 Intergovernmental Transfers Not Itemized \$3,060,587 \$3,060,587 \$3,060,587 \$3,060,587 \$15,307,026 \$14,967,026 \$15,290,026 TOTAL PUBLIC FUNDS \$14,763,263

Business and Finance Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$7,036,497	\$7,036,497	\$7,036,497	\$7,036,497
State General Funds	\$7,036,497	\$7,036,497	\$7,036,497	\$7,036,497
TOTAL FEDERAL FUNDS	\$426,513	\$426,513	\$426,513	\$426,513
Federal Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
TOTAL AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
Intergovernmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Intergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810	\$168,810

HB 81	(FY 2022G)	Governor	House	Senate	CC
Reb	ates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810	\$168,810
	and Services	\$949,086	\$949,086	\$949,086	\$949,086
	es and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,086
TOTAL	PUBLIC FUNDS	\$16,670,087	\$16,670,087	\$16,670,087	\$16,670,087
136.1	Increase funds to reflect an adjustment in the e to 19.81%.	mployer share of the	Teachers Retir	ement System j	from 19.06%
State G	General Funds	\$2,141	\$2,141	\$2,141	\$2,141
136.2	Transfer funds from the Business and Finance A savings due to the transition to a remote workf to the transition to a remote workforce model)				
State G	ieneral Funds	(\$139,007)	(\$139,007)	(\$139,007)	(\$139,007
136.	100 Business and Finance Administration	N. C.		Appropriat	ion (HB 81)
	rpose of this appropriation is to provide administrative supp	and the same of th	facilities, and pur		
	STATE FUNDS	\$6,899,631	\$6,899,631	\$6,899,631	\$6,899,631
	General Funds	\$6,899,631	\$6,899,631	\$6,899,631	\$6,899,631
	FEDERAL FUNDS	\$426,513	\$426,513	\$426,513	\$426,513
	ral Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
	AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
	governmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
	ergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
	tes, Refunds, and Reimbursements ates, Refunds, and Reimbursements Not Itemized	\$168,810 \$168,810	\$168,810	\$168,810	\$168,810
	and Services	\$949,086	\$168,810 \$949,086	\$168,810 \$949,086	\$168,810
	es and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,086 \$949,086
	PUBLIC FUNDS	\$16,533,221	\$16,533,221	\$16,533,221	\$16,533,221
	ral Office				ion Budget
The pu	ral Office pose of this appropriation is to provide administrative supply systems.	port to the State Board oj	Education, Depar		
The pur school	rpose of this appropriation is to provide administrative suppossers. STATE FUNDS	\$4,003,893	\$4,003,893	tmental programs \$4,003,893	\$4,003,893
The pur school: TOTAL State	rpose of this appropriation is to provide administrative suppossems. STATE FUNDS General Funds	\$4,003,893 \$4,003,893	\$4,003,893 \$4,003,893	\$4,003,893 \$4,003,893	\$4,003,893 \$4,003,893
The purschool TOTAL State TOTAL	rpose of this appropriation is to provide administrative suppossers. STATE FUNDS General Funds FEDERAL FUNDS	\$4,003,893 \$4,003,893 \$24,472,585	\$4,003,893 \$4,003,893 \$24,472,585	\$4,003,893 \$4,003,893 \$4,072,585	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585
TOTAL State TOTAL Feder	rpose of this appropriation is to provide administrative suppossers. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585
TOTAL State TOTAL Feder TOTAL	rpose of this appropriation is to provide administrative suppossers. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859
TOTAL State TOTAL Feder TOTAL Sales	rpose of this appropriation is to provide administrative suppossivems. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859
TOTAL State TOTAL Feder TOTAL Sales Sales	rpose of this appropriation is to provide administrative suppossers. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859
TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL	rpose of this appropriation is to provide administrative supposestems. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the e	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337
TOTAL State TOTAL Feder TOTAL Sales Sale TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	rpose of this appropriation is to provide administrative supposestems. STATE FUNDS General Funds FEDERAL FUNDS FAI FUNDS FOR FUNDS Increase funds to reflect an adjustment in the extra 19.81%.	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 mployer share of the	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 Teachers Retire	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337
The put school of the put scho	rpose of this appropriation is to provide administrative supposestems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services is and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the eto 19.81%, eneral Funds	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 mployer share of the	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 Teachers Retire	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 from 19.06%
The purschool TOTAL State TOTAL Feder TOTAL Sales Sale TOTAL 137,1 State G	rpose of this appropriation is to provide administrative supposestems. STATE FUNDS General Funds FEDERAL FUNDS FAI FUNDS FOR FUNDS Increase funds to reflect an adjustment in the extra 19.81%.	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing progre	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 From 19.06% \$6,715
The purschool State TOTAL State TOTAL Feder TOTAL Sales Sale TOTAL 137.1 State G	rpose of this appropriation is to provide administrative supposestems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the etto 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (5 and	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing progre	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 From 19.06% \$6,715
The purschool State TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL 137,1 State G 137.2 State G	systems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the e to 19.81%, eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (5 and a remote workforce model)	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing program CC:Reduce funds to r	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect reeflect rent savin (\$68,941)	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J \$6,715 int savings due ings due to the (\$68,941)	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941
The purschool State TOTAL State TOTAL Feder TOTAL Sales Sale TOTAL 137,1 State G 137.2	systems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services Is and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the etto 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (5 and a remote workforce model) eneral Funds	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing program CC:Reduce funds to r	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect reeflect rent savin (\$68,941)	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J \$6,715 int savings due ings due to the (\$68,941)	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941
The purschool State TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL 137.1 State G 137.2 State G 137.3 State G	systems. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services is and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the eto 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (S and a remote workforce model) eneral Funds Increase funds for a Law Enforcement Teaching	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing program CC:Reduce funds to r	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect reeflect rent savin (\$68,941)	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J \$6,715 int savings due ings due to the (\$68,941)	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941 unds.
The purschool TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL 137.1 State G 137.2 State G 137.3 State G	systems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services Is and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the etto 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (5 and a remote workforce model) eneral Funds Increase funds for a Law Enforcement Teaching eneral Funds Increase funds for a Law Enforcement Teaching eneral Funds	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing progra CC:Reduce funds to r (\$68,941) Students (LETS) prog	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect re eflect rent savin (\$68,941)	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J \$6,715 Int savings due ings due to the ings due to the ing	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941 unds. \$250,000
The purschool TOTAL State TOTAL Feder TOTAL Sales TOTAL 137.1 State G 137.2 State G 137.3 State G 137.3	systems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the e to 19.81%, eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (S and a remote workforce model) eneral Funds Increase funds for a Law Enforcement Teaching eneral Funds Loo Central Office Topose of this appropriation is to provide administrative supposes	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing progra CC:Reduce funds to r (\$68,941) Students (LETS) prog	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect re eflect rent savin (\$68,941) aram and levero	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J \$6,715 Int savings due (\$68,941) age matching fue (\$68,941)	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941 unds. \$250,000 ion (HB 81)
The purschool state G TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL 137.1 State G 137.2 State G 137.3 State G 137.3 The purschool school school school state G	systems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services is and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the e to 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (S and a remote workforce model) eneral Funds Increase funds for a Law Enforcement Teaching eneral Funds Loo Central Office Topose of this appropriation is to provide administrative supposes systems. STATE FUNDS	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing progra CC:Reduce funds to r (\$68,941) Students (LETS) prog	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect re eflect rent savin (\$68,941) eram and levero	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J \$6,715 int savings due ings due to the (\$68,941) inge matching full Appropriat timental programs \$3,941,667	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941 unds. \$250,000 ion (HB 81)
The purschool State G TOTAL Sales Sales TOTAL 137.1 State G 137.2 State G 137.3 State G The purschool State G TOTAL State G	systems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services is and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the e to 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (5 and a remote workforce model) eneral Funds Increase funds for a Law Enforcement Teaching eneral Funds LOO Central Office Topose of this appropriation is to provide administrative supposes systems. STATE FUNDS General Funds General Funds	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing progra CC:Reduce funds to r (\$68,941) Students (LETS) prog	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect re eflect rent savin (\$68,941) eram and levero	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$44,72,585 \$487,859 \$487,859 \$28,964,337 ement System J \$6,715 int savings due ings due to the (\$68,941) inge matching full Appropriat timental programs \$3,941,667 \$3,941,667	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941 unds. \$250,000 ion (HB 81) 5, and local \$4,191,667 \$4,191,667
The purschool State G TOTAL Sales Sales TOTAL 137.1 State G 137.2 State G 137.3 State G The purschool State G TOTAL State G TOTAL	systems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services as and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the e to 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (S and a remote workforce model) eneral Funds Increase funds for a Law Enforcement Teaching eneral Funds LOO Central Office Topose of this appropriation is to provide administrative supposes systems. STATE FUNDS General Funds General Funds FEDERAL FUNDS	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing progra CC:Reduce funds to r (\$68,941) \$5tudents (LETS) prog	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect re eflect rent savin (\$68,941) eram and levero	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 ement System f \$6,715 int savings due ings due to the (\$68,941) inge matching full Appropriat timental programs \$3,941,667 \$3,941,667 \$24,472,585	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941 unds. \$250,000 \$4,191,667 \$4,191,667 \$24,472,585
The purschool State TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL 137.1 State G 137.2 State G 137.3 State G The purschool State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL State TOTAL Feder	systems. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services is and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the eto 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (S and a remote workforce model) eneral Funds Increase funds for a Law Enforcement Teaching eneral Funds LOO Central Office Topose of this appropriation is to provide administrative supposes the suppose of this appropriation is to provide administrative supposes the suppose of the suppos	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing program CC:Reduce funds to rail (\$68,941) \$5000000000000000000000000000000000000	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect re eflect rent savin (\$68,941) tram and levero \$3,941,667 \$3,941,667 \$24,472,585 \$24,472,585	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$44,772,585 \$487,859 \$487,859 \$28,964,337 ement System f \$6,715 int savings due ings due to the (\$68,941) inge matching ful Appropriat timental programs \$3,941,667 \$3,941,667 \$24,472,585 \$24,472,585	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941 unds. \$250,000 \$4,191,667 \$4,191,667 \$24,472,585 \$24,472,585 \$24,472,585
The purschool TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL 137.1 State G 137.2 State G 137.3 State G 137.3 State G The purschool State TOTAL State TOTAL State TOTAL State TOTAL	systems. STATE FUNDS General Funds FEDERAL FUNDS all Funds Not Itemized AGENCY FUNDS and Services so and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the eto 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (S and a remote workforce model) eneral Funds Increase funds for a Law Enforcement Teaching eneral Funds LOO Central Office Tropose of this appropriation is to provide administrative supposes the suppose of this appropriation is to provide administrative supposes at Funds General Funds General Funds General Funds General Funds General Funds FUNDS General Funds FUNDS General Funds Not Itemized AGENCY FUNDS	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing program CC:Reduce funds to rail (\$68,941) \$5000 \$3,941,667 \$3,941,667 \$3,941,667 \$24,472,585 \$24,472,585 \$487,859	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect re eflect rent savin (\$68,941) tram and levero \$3,941,667 \$3,941,667 \$24,472,585 \$487,859	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 ement System J \$6,715 Int savings due (\$68,941) age matching full (\$68,941) age matching full (\$67,53,941,667 \$3,941,667 \$24,472,585 \$487,859	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941 unds. \$250,000 ion (HB 81) \$4,191,667 \$4,191,667 \$24,472,585 \$24,472,585 \$487,859
The purschool TOTAL State TOTAL Feder TOTAL Sales Sales TOTAL 137.1 State G 137.2 State G 137.3 State G 137.3 State G TOTAL State G 137.3	systems. STATE FUNDS General Funds FEDERAL FUNDS al Funds Not Itemized AGENCY FUNDS and Services is and Services Not Itemized PUBLIC FUNDS Increase funds to reflect an adjustment in the eto 19.81%. eneral Funds Transfer funds from the Central Office program transition to a remote workforce model. (S and a remote workforce model) eneral Funds Increase funds for a Law Enforcement Teaching eneral Funds LOO Central Office Topose of this appropriation is to provide administrative supposes the suppose of this appropriation is to provide administrative supposes the suppose of the suppos	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 mployer share of the \$6,715 to the Testing program CC:Reduce funds to rail (\$68,941) \$5000000000000000000000000000000000000	\$4,003,893 \$4,003,893 \$24,472,585 \$24,472,585 \$487,859 \$487,859 \$28,964,337 Teachers Retire \$6,715 am to reflect re eflect rent savin (\$68,941) tram and levero \$3,941,667 \$3,941,667 \$24,472,585 \$24,472,585	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$44,772,585 \$487,859 \$487,859 \$28,964,337 ement System f \$6,715 int savings due ings due to the (\$68,941) inge matching ful Appropriat timental programs \$3,941,667 \$3,941,667 \$24,472,585 \$24,472,585	\$4,003,893 \$4,003,893 \$4,003,893 \$24,472,585 \$487,859 \$487,859 \$487,859 \$28,964,337 from 19.06% \$6,715 to the transition to (\$68,941 unds. \$250,000 \$4,191,667 \$4,191,667 \$24,472,585 \$24,472,585 \$24,472,585

HB 81 (FY 2022G) Governor House Senate EC

Charter Schools Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$4,111,590	\$4,111,590	\$4,111,590	\$4,111,590
State General Funds	\$4,111,590	\$4,111,590	\$4,111,590	\$4,111,590
TOTAL FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL PUBLIC FUNDS	\$27,586,590	\$27,586,590	\$27,586,590	\$27,586,590

138.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$759 \$759 \$759

138.2 Transfer funds from the Charter Schools program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds (\$6,740) (\$6,740) (\$6,740)

138.3 Increase funds for charter facility grants pursuant to HB430 (2017 Session).

State General Funds \$1,000,000 \$1,000,000 \$1,000,000

138.100 Charter Schools

Appropriation (HB 81)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$4,105,609	\$5,105,609	\$5,105,609	\$5,105,609
State General Funds	\$4,105,609	\$5,105,609	\$5,105,609	\$5,105,609
TOTAL FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL PUBLIC FUNDS	\$27,580,609	\$28,580,609	\$28,580,609	\$28,580,609

Communities in Schools

Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290
State General Funds	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290
TOTAL PUBLIC FUNDS	\$1,285,290	\$1,285,290	\$1,285,290	\$1,285,290

139.1 Increase funds to offset the austerity reduction to local affiliates.

State General Funds \$85,686 \$85,686 \$85,686 \$85,686

139.100 Communities in Schools

Appropriation (HB 81)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
State General Funds	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
TOTAL PUBLIC FUNDS	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976

Curriculum Development

Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$4,135,954	\$4,135,954	\$4,135,954	\$4,135,954
State General Funds	\$4,135,954	\$4,135,954	\$4,135,954	\$4,135,954
TOTAL FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$6,940,675	\$6,940,675	\$6,940,675	\$6,940,675

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140.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$7,785 \$7,785 \$7,785 \$7,785

140.2 Transfer funds from the Curriculum Development program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds (\$80,586) (\$80,586) (\$80,586) (\$80,586)

140.3 Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. (S and CC:Transfer funds from the Technology/Career Education program to the Curriculum Development program for the Rural Teacher Training Initiative. Any training provided for the initiative will be outside of the regular school day in order to not remove teachers from the classroom)

State General Funds \$323,000 \$323,000 \$323,000

140.4 Increase funds for computer science grants per SB108 (2019 Session).

State General Funds \$1,000,000 \$344,000

140.5 Increase funds to fund SB48 (2019 Session) screening mandate and a state educational agency dyslexia specialist.

State General Funds \$1,630,000 \$1,630,000

140.6 Increase funds for rural coding equipment in partnership with Georgia Cyber Center.

State General Funds \$240,000 \$240,000

140.100 Curriculum Development

Appropriation (HB 81)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

The state of the s	an action of the second of the			
TOTAL STATE FUNDS	\$4,063,153	\$4,386,153	\$7,256,153	\$6,600,153
State General Funds	\$4,063,153	\$4,386,153	\$7,256,153	\$6,600,153
TOTAL FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$6,867,874	\$7,190,874	\$10,060,874	\$9,404,874

Federal Programs Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
Federal Funds Not Itemized	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
TOTAL PUBLIC FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003

141.1 Recognize \$89,976,000 in American Rescue Plan Act of 2021 (ARP) funds for Special Education Grants for States CFDA 84.027 to fund grants to states, preschool, and infants & toddlers. (S:YES)(CC:YES)

State General Funds \$0 .\$0

141.2 Recognize \$65,585,000 in American Rescue Plan Act of 2021 (ARP) funds for the Emergency Assistance to Non-Public Schools CFDA 84.425R. (S:YES)(CC:YES)

State General Funds \$0 \$0

141.100 Federal Programs

Appropriation (HB 81)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS \$1,192,922,003 \$

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Georgia Network for Educational and Therapeutic Support (GNETS)

Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$52,799,931	\$52,799,931	\$52,799,931	\$52,799,931
State General Funds	\$52,799,931	\$52,799,931	\$52,799,931	\$52,799,931
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$64,122,733	\$64,122,733	\$64,122,733	\$64,122,733

142.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$288,590 \$288,590 \$288,590 \$288,590

142.2 Reduce formula funds for enrollment and training and experience decline.

State General Funds (\$3,388,911) (\$3,388,911) (\$3,388,911)

142.3 Transfer funds from the Georgia Network for Educational and Therapeutic Support (GNETS) program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds (\$2,843) (\$2,843) (\$2,843)

142.4 Increase funds to offset the austerity reduction for the GNETS grants.

State General Funds \$3,669,163 \$3,669,163 \$3,669,163 \$3,669,163

142.100 Georgia Network for Educational and Therapeutic Support (GNETS)

Appropriation (HB 81)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$53,366,100	\$53,365,930	\$53,365,930	\$53,365,930
State General Funds	\$53,366,100	\$53,365,930	\$53,365,930	\$53,365,930
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$64,688,902	\$64,688,732	\$64,688,732	\$64,688,732

Georgia Virtual School

Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,598,602	\$2,598,602	\$2,598,602	\$2,598,602
State General Funds	\$2,598,602	\$2,598,602	\$2,598,602	\$2,598,602
TOTAL AGENCY FUNDS	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services Not Itemized	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
TOTAL PUBLIC FUNDS	\$10,114,904	\$10,114,904	\$10,114,904	\$10,114,904

143.1 Transfer funds from the Georgia Virtual School program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds (\$4,452) (\$4,452) (\$4,452)

143.100 Georgia Virtual School

Appropriation (HB 81)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS \$2,594,150 \$2,594,150 \$2,594,150 \$2,594,150

TOTAL STATE PONDS	22,334,130	22,234,130	22,234,130	32,334,130
State General Funds	\$2,594,150	\$2,594,150	\$2,594,150	\$2,594,150
TOTAL AGENCY FUNDS	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services Not Itemized	\$7,516,302	\$7,516,302	\$7,516,302	\$7,516,302
TOTAL PUBLIC FUNDS	\$10,110,452	\$10,110,452	\$10,110,452	\$10,110,452

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Information Technology Services

Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	\$19,238,272	\$19,238,272	\$19,238,272	\$19,238,272
State General Funds	\$19,238,272	\$19,238,272	\$19,238,272	\$19,238,272
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267	\$409,267
TOTAL PUBLIC FUNDS	\$19,647,539	\$19,647,539	\$19,647,539	\$19,647,539

144.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$9,921 \$9,921 \$9,921 \$9,921

144.2 Transfer funds from the Information Technology Services program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds (\$179,738) (\$179,738) (\$179,738) (\$179,738)

144.3 Increase funds for a pilot program to provide access to STEM and AP STEM virtual courses to students in rural Georgia without district courses.

State General Funds \$75,000 \$25,000 \$75,000

144.100 Information Technology Services

Appropriation (HB 81)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	\$19,068,455	\$19,143,455	\$19,093,455	\$19,143,455
State General Funds	\$19,068,455	\$19,143,455	\$19,093,455	\$19,143,455
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267	\$409,267
TOTAL PUBLIC FUNDS	\$19,477,722	\$19,552,722	\$19,502,722	\$19,552,722

Non Quality Basic Education Formula Grants

Continuation Budget

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024
State General Funds	\$14,129,024	\$14,129,024	\$14,129,024	\$14,129,024
TOTAL PUBLIC FUNDS.	\$14 129 024	\$14 129 024	\$14.129.024	\$14 129 024

145.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$65,681 \$77,201 \$77,201 \$77,201

145.2 Reduce formula funds for Sparsity Grants based on enrollment decline. (H and S:Reduce formula funds for Sparsity Grants based on enrollment data)

State General Funds (\$44,046) (\$249,472) (\$249,472) (\$249,472)

145.3 Reduce formula funds for Residential Treatment Facilities based on attendance. (S:This is the last year that the Senate will not fund Residential Treatment Facilities based on actual attendance data; it is imperative that a new formula is created in order to accurately reflect attendance and funding needs)(CC:Reduce formula funds for Residential Treatment Facilities based on attendance; and, participate in developing a new funding formula based on attendance and funding needs)

State General Funds (\$846,116) (\$268,221) (\$482,027) (\$268,221)

145.4 Increase funds to offset the austerity reduction to feminine hygiene grants. (H and S:Increase funds for feminine hygiene grants and prioritize grants to school systems that have low property tax wealth and high percentage of economically disadvantaged students)

State General Funds \$420,000 \$950,000 \$950,000 \$950,000

145.5 Increase funds for a Residential Treatment Facilities' budget analyst/grant manager. (S:Provide funds for half of a position to provide dedicated supervision over the Residential Treatment Facility educational programs and streamline data reporting)(CC:Increase funds for a Residential Treatment Facilities' budget analyst/grant manager)

State General Funds \$125,000 \$62,500 \$125,000

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145.6 Reflect \$268,221 in federal funds for Residential Treatment Facilities as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act to prevent, prepare for, and respond to the coronavirus pandemic. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

145.100 Non Quality Basic Education Formula Grants			Appropriat	ion (HB 81)
The purpose of this appropriation is to fund specific in	nitiatives including: children in residen	tial education faci	lities and sparsity	grants.
TOTAL STATE FUNDS	\$13,724,543	\$14,763,532	\$14,487,226	\$14,763,532
State General Funds	\$13,724,543	\$14,763,532	\$14,487,226	\$14,763,532
TOTAL PUBLIC FUNDS	\$13,724,543	\$14,763,532	\$14,487,226	\$14,763,532

Nutrition Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$24,526,105	\$24,526,105	\$24,526,105	\$24,526,105
State General Funds	\$24,526,105	\$24,526,105	\$24,526,105	\$24,526,105
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$782,179,636	\$782,179,636	\$782,179,636	\$782,179,636

146.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

 State General Funds
 \$862
 \$862
 \$862
 \$862

146.2 Transfer funds from the Nutrition program to the Testing program to reflect rent savings due to the transition to a remote workforce model. (S and CC:Reduce funds to reflect rent savings due to the transition to a remote workforce model)

State General Funds (\$8,732) (\$8,732) (\$8,732) (\$8,732)

146.3 Increase funds for school nutrition. (CC:Increase funds for school nutrition staff)

State General Funds \$5,000,000 \$0 \$5,000,000

146.100 Nutrition	Appropriation (H		tion (HB 81)	
The purpose of this appropriation is to provide leadership, tra		the second secon	cal program perso	onnel can deliver
meals that support nutritional well-being and performance at	school and comply with fede	eral standards.		
TOTAL STATE FUNDS	\$24,518,235	\$29,518,235	\$24,518,235	\$29,518,235
State General Funds	\$24,518,235	\$29,518,235	\$24,518,235	\$29,518,235
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$782,171,766	\$787,171,766	\$782,171,766	\$787,171,766

Preschool Disabilities Services Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599
State General Funds	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599
TOTAL PUBLIC FUNDS	\$38,305,599	\$38,305,599	\$38,305,599	\$38,305,599

147.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$184,132 \$184,132 \$184,132 \$184,132

147.2 Reduce formula funds based on enrollment decline.

State General Funds (\$4,943,047) (\$4,943,047) (\$4,943,047)

HB 81 (FY 2022G)	Governor	House	Senate	CC
47.3 Ingregor funds to affect the austority raduction	for areats			
147.3 Increase funds to offset the austerity reduction		62 522 205	62 533 306	62 522 20
State General Funds	\$2,523,306	\$2,523,306	\$2,523,306	\$2,523,30
147.100 Preschool Disabilities Services			Appropriat	ion (HB 81
The purpose of this appropriation is to provide early educational si	ervices to three- and fou	r-year-old studen		
enter school better prepared to succeed.	A STATE OF THE STA			
TOTAL STATE FUNDS	\$36,125,078	\$36,069,990	\$36,069,990	\$36,069,99
State General Funds	\$36,125,078	\$36,069,990	\$36,069,990	\$36,069,99
TOTAL PUBLIC FUNDS	\$36,125,078	\$36,069,990	\$36,069,990	\$36,069,99
Pupil Transportation			Continua	tion Budge
The purpose of this appropriation is to assist local school systems i	in their efforts to provide	safe and efficien		
and from school and school related activities.				
TOTAL STATE FUNDS	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,090
State General Funds	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,09
TOTAL PUBLIC FUNDS	\$136,362,090	\$136,362,090	\$136,362,090	\$136,362,09
148.1 Increase funds for transportation grants based	on formula arowth.			
State General Funds	\$179,181	\$179,152	\$179,152	\$179,152
	19.00	7,7,00	10000	
148.100 Pupil Transportation			Appropriat	-
The purpose of this appropriation is to assist local school systems	in their efforts to provide	e safe and efficien	t transportation fo	r students to
and from school and school related activities.	£176 E41 271	C126 FA1 242	C176 E41 242	C136 FA1 34
TOTAL STATE FUNDS State General Funds	\$136,541,271 \$136,541,271	\$136,541,242 \$136,541,242	\$136,541,242 \$136,541,242	\$136,541,24 \$136,541,24
TOTAL PUBLIC FUNDS	\$136,541,271	\$136,541,242	\$136,541,242	\$136,541,24
Quality Basic Education Equalization		āl systems rankini		tion Budge
The nurnose of this appropriation is to provide additional tipancial	assistance to local scho	or systems running	Delow the states	
	assistance to local scho			
per pupil tax wealth as outlined in O.C.G.A. 20-2-165.	assistance to local schol	\$726,052,218	\$726,052,218	
per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds	\$726,052,218 \$726,052,218	\$726,052,218	\$726,052,218	\$726,052,211 \$726,052,211
per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds	\$726,052,218			\$726,052,218 \$726,052,218
per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$726,052,218 \$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218 \$726,052,218 \$726,052,218
per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants.	\$726,052,218 \$726,052,218	\$726,052,218	\$726,052,218	\$726,052,218 \$726,052,218 \$726,052,218
per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants.	\$726,052,218 \$726,052,218 \$726,052,218	\$726,052,218 \$726,052,218	\$726,052,218 \$726,052,218 \$71,918,887	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds TOTAL PUBLIC FUNDS	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218	\$726,052,218 \$726,052,218 \$71,918,887	\$726,052,218 \$726,052,218 \$71,918,887 Appropriat	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds The purpose of this appropriation is to provide additional financial	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218	\$726,052,218 \$726,052,218 \$71,918,887	\$726,052,218 \$726,052,218 \$71,918,887 Appropriat	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds The General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial per pupil tax wealth as outlined in O.C.G.A. 20-2-165.	\$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **assistance to local school	\$726,052,218 \$726,052,218 \$71,918,887 ol systems ranking	\$726,052,218 \$726,052,218 \$71,918,887 Appropriat	\$726,052,213 \$726,052,213 \$726,052,213 \$71,918,88 Stion (HB 81
TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS	\$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **assistance to local schools**	\$726,052,218 \$726,052,218 \$71,918,887 ol systems ranking \$797,971,105	\$726,052,218 \$726,052,218 \$71,918,887 Appropriat a below the statew \$797,971,105	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887 Stion (HB 81 vide average of \$797,971,105
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds	\$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **assistance to local school	\$726,052,218 \$726,052,218 \$71,918,887 ol systems ranking	\$726,052,218 \$726,052,218 \$71,918,887 Appropriat	\$726,052,211 \$726,052,211 \$726,052,211 \$71,918,887 \$71,918,887 \$70,911,101 \$797,971,101
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Quality Basic Education Local Five Mill Share	\$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **Assistance to local schools** \$797,972,047 \$797,972,047 \$797,972,047	\$726,052,218 \$726,052,218 \$71,918,887 of systems ranking \$797,971,105 \$797,971,105 \$797,971,105	\$726,052,218 \$726,052,218 \$71,918,887 Appropriat <i>a below the statew</i> \$797,971,105 \$797,971,105 \$797,971,105	\$726,052,213 \$726,052,213 \$726,052,213 \$71,918,88* Stion (HB 81 Vide average of \$797,971,103 \$797,971,103 \$797,971,103
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Quality Basic Education Local Five Mill Share	\$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **Assistance to local schools** \$797,972,047 \$797,972,047 \$797,972,047	\$726,052,218 \$726,052,218 \$71,918,887 of systems ranking \$797,971,105 \$797,971,105 \$797,971,105	\$726,052,218 \$726,052,218 \$71,918,887 Appropriat <i>a below the statew</i> \$797,971,105 \$797,971,105 \$797,971,105	\$726,052,214 \$726,052,214 \$726,052,214 \$71,918,887 stion (HB 81 vide average of \$797,971,105 \$797,971,105 \$797,971,105
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Quality Basic Education Local Five Mill Share The purpose of this program is to recognize the required local port	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **assistance to local schools** \$797,972,047 \$797,972,047 \$797,972,047 **ion of the Quality Basic** (\$2,058,907,232)	\$726,052,218 \$726,052,218 \$71,918,887 of systems ranking \$797,971,105 \$797,971,105 \$797,971,105	\$726,052,218 \$726,052,218 \$71,918,887 Appropriat The below the states The	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,88 Sion (HB 81 pide average of \$797,971,100 \$797,971,100 \$797,971,100 \$797,971,100 \$797,971,100 \$797,971,200 \$797,971,200 \$797,971,200
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial pur pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds Quality Basic Education Local Five Mill Share The purpose of this program is to recognize the required local port	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **assistance to local schools (\$797,972,047 \$797,972,047 \$797,972,047 **ion of the Quality Basic (\$2,058,907,232) (\$2,058,907,232)	\$726,052,218 \$726,052,218 \$71,918,887 of systems ranking \$797,971,105 \$797,971,105 \$797,971,105	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887 Appropriat <i>a below the statew</i> \$797,971,105 \$797,971,105 \$797,971,105 Continua <i>n as outlined in O.</i> (\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232)	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,88 \$71,918,88 \$100 (HB 81 \$797,971,108 \$797,971,108 \$797,971,108 \$797,971,108 \$797,971,108 \$797,971,108 \$797,971,108 \$797,971,108 \$797,971,108
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Quality Basic Education Local Five Mill Share The purpose of this program is to recognize the required local port	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **assistance to local schools** \$797,972,047 \$797,972,047 \$797,972,047 **ion of the Quality Basic** (\$2,058,907,232)	\$726,052,218 \$726,052,218 \$71,918,887 of systems ranking \$797,971,105 \$797,971,105 \$797,971,105	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887 Appropriat <i>a below the statew</i> \$797,971,105 \$797,971,105 \$797,971,105 Continua <i>n as outlined in O.</i> (\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232)	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887 Etion (HB 81 ### ### ### ### ### ### ### \$797,971,105 \$797,971,105 \$797,971,105 Etion Budge ### ### ### ### ### ### ### ### ### ##
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds Quality Basic Education Local Five Mill Share The purpose of this program is to recognize the required local port	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **assistance to local schools (\$797,972,047 \$797,972,047 \$797,972,047 **ion of the Quality Basic (\$2,058,907,232) (\$2,058,907,232)	\$726,052,218 \$726,052,218 \$71,918,887 of systems ranking \$797,971,105 \$797,971,105 \$797,971,105	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887 Appropriat <i>a below the statew</i> \$797,971,105 \$797,971,105 \$797,971,105 Continua <i>n as outlined in O.</i> (\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232)	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887 Eion (HB 81 **Mide average of \$797,971,105 \$797,971,105 \$797,971,105 **Ton Budge **C.G.A. 20-2-164 \$2,058,907,232 \$2,058,907,232
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 149.1 Increase formula funds for Equalization grants. State General Funds 149.100 Quality Basic Education Equalization The purpose of this appropriation is to provide additional financial per pupil tax wealth as outlined in O.C.G.A. 20-2-165. TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS Quality Basic Education Local Five Mill Share The purpose of this program is to recognize the required local port TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218 \$71,919,829 **Control of the local school of the Quality Basic (\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232)	\$726,052,218 \$726,052,218 \$71,918,887 of systems ranking \$797,971,105 \$797,971,105 \$797,971,105	\$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887 Appropriat <i>a below the statew</i> \$797,971,105 \$797,971,105 \$797,971,105 Continua <i>n as outlined in O.</i> (\$2,058,907,232) (\$2,058,907,232) (\$2,058,907,232)	\$726,052,218 \$726,052,218 \$726,052,218 \$726,052,218 \$71,918,887 Etion (HB 81 ### ### ### ### ### ### ### ### \$797,971,109 \$797,971,109 Etion Budge ### ### ### ### ### ### ### ### ### ##

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

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HB 81 (FY 2022G)

TOTAL STATE FUNDS

(\$2,170,746,175) (\$2,170,763,422) (\$2,170,763,422) (\$2,170,763,422)
State General Funds
(\$2,170,746,175) (\$2,170,763,422) (\$2,170,763,422) (\$2,170,763,422)
(\$2,170,746,175) (\$2,170,763,422) (\$2,170,763,422) (\$2,170,763,422) (\$2,170,763,422) (\$2,170,763,422) (\$2,170,763,422)

Quality Basic Education Program

Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

 TOTAL STATE FUNDS
 \$10,552,819,923
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 \$10,552,

151.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$57,319,574 \$57,348,142 \$57,348,142 \$57,348,142

151.2 Reduce funds for formula earnings for the 2021-2022 school year due to declining enrollment. (H and S:Adjust funds for enrollment decline ((\$110,561,954)) and an increase in training and experience and health insurance (\$58,166,829))

State General Funds (\$166,085,556) (\$52,395,125) (\$52,395,125) (\$52,395,125)

151.3 Increase formula funds for the State Commission Charter School supplement. (S:Increase formula funds for the State Commission Charter School supplement enrollment growth (\$35,678,100) and eliminate State Commission Charter School supplemental funding for system-collaborative state charter schools ((\$41,029,926)))(CC:Increase formula funds for the State Commission Charter School supplement)

State General Funds \$36,239,723 \$35,678,100 (\$5,351,826) \$35,678,100

151.4 Increase formula funds for the charter system grant.

State General Funds \$16,803 \$22,323 \$22,323 \$22,323

151.5 Reduce formula funds for differentiated pay for newly certified math and science teachers.

State General Funds (\$893,044) (\$863,849) (\$863,849) (\$863,849)

151.6 Increase formula funds for training and experience (\$96,595,772) and health insurance (\$17,021,340).
(H:YES)(S:YES)

State General Funds \$113,617,112 \$0 \$0 \$0

151.7 Maintain current funding and hold harmless for formula reduction for school nurse funding (\$1,067,491). (G:YES)(H and S:YES; Maintain current funding and hold harmless for formula reduction for school nurse funding (\$1,112,120))

 State General Funds
 \$0
 \$0
 \$0

151.8 Increase funds to offset the austerity reduction for K-12 education. (H and S:Increase funds to offset the austerity reduction for K-12 education in QBE (\$554,905,095) and other grants (\$12,641,468))

State General Funds \$567,546,563 \$567,546,563 \$567,546,563 \$567,546,563

151.9 Increase funds for grants for system-collaborative state charter schools. (CC:NO)

State General Funds \$37,018,645 \$0

151.10 Recognize \$4,249,371,000 in American Rescue Plan Act of 2021 (ARP) funds for the Elementary and Secondary School Emergency Relief Fund CFDA 84.425D. (S:YES)(CC:YES)

State General Funds \$0 \$0

151.100 Quality Basic Education Program

Appropriation (HB 81)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS
State General Funds

\$11,160,581,098 \$11,160,156,077 \$11,156,144,796 \$11,160,156,077 \$11,160,581,098 \$11,160,156,077 \$11,156,144,796 \$11,160,156,077 \$11,160,581,098 \$11,160,156,077 \$11,156,144,796 \$11,160,156,077

Regional Education Service Agencies (RESAs)

Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL PUBLIC FUNDS

HB 8:	1 (FY 2022G)	Governor	House	Senate	CC
_	- No Control of the C				
TOTAL	STATE FUNDS	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008
	General Funds	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008
	PUBLIC FUNDS	\$13,248,008	\$13,248,008	\$13,248,008	\$13,248,008
152.1	Increase funds to reflect an adjustment in the en to 19.81%.	pployer share of the	Teachers Retir	ement System j	from 19.06%
State (General Funds	\$44,861	\$21,071	\$21,071	\$21,071
152.2	Reduce formula funds for RESAs based on enrolli	ment decline.			
State 0	General Funds	(\$337,465)	(\$162,941)	(\$162,941)	(\$162,941
152.3	Increase funds to offset the austerity reduction for	or grants to RESAs.			
State 0	General Funds	\$889,508	\$889,508	\$889,508	\$889,508
		1000	10000000		
152.	100 Regional Education Service Agencies (RESAs)		Appropriat	ion (HB 81)
with in	rpose of this appropriation is to provide Georgia's sixteen Re nproving the effectiveness of their educational programs by p pment, technology training, and other shared services.		The second secon		A TOTAL PROPERTY OF THE PARTY O
TOTAL	STATE FUNDS	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646
State	General Funds	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646
TOTAL	PUBLIC FUNDS	\$13,844,912	\$13,995,646	\$13,995,646	\$13,995,646
for low	rpose of this appropriation is to provide research, technical a p- performing schools and local educational agencies to help to ation rates and overall student achievement.				
TOTAL	STATE FUNDS	\$9,882,267	\$9,882,267	\$9,882,267	\$9,882,267
State	General Funds	\$9,882,267	\$9,882,267	\$9,882,267	\$9,882,267
TOTAL	FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Fede	ral Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL	AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Cont	ributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
	ntributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL	PUBLIC FUNDS	\$16,784,568	\$16,784,568	\$16,784,568	\$16,784,568
153.1	Increase funds to reflect an adjustment in the ento 19.81%.	pployer share of the	Teachers Retir	ement System J	from 19.06%
State C	General Funds	\$10,691	\$10,691	\$10,691	\$10,691
153.2	Transfer funds from the School Improvement pro transition to a remote workforce model. (S and C a remote workforce model)				
State C	General Funds	(\$55,507)	(\$55,507)	(\$55,507)	(\$55,507)
200	100 School Improvement			Appropriat	
	rpase of this appropriation is to provide research, technical a				
The pu for low	 performing schools and local educational agencies to help tation rates and overall student achievement. 	nem acaign and implem			
The pu for low graduc	지수는 그 경기도 하는 어른 사람들이 되었다면 하면 사람들이 되었다면 되었다면 하는 것이 되었다면 하는 것이 없는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하는데 하	\$9,837,451	\$9,837,451	\$9,837,451	\$9,837,451
The pu for low graduc TOTAL	ation rates and overall student achievement.		\$9,837,451 \$9,837,451	\$9,837,451 \$9,837,451	
The pur for low graduc TOTAL State	ation rates and overall student achievement. STATE FUNDS	\$9,837,451	40.7		\$9,837,451 \$9,837,451 \$6,886,251
The pur for low graduct TOTAL State TOTAL Fede	ation rates and overall student achievement. STATE FUNDS General Funds	\$9,837,451 \$9,837,451	\$9,837,451	\$9,837,451	\$9,837,451 \$9,837,451

State Charter School Commission Administration

Contributions, Donations, and Forfeitures Not Itemized

Continuation Budget

\$16,050

\$16,050

\$16,050

\$16,739,752

\$16,050

\$16,050

\$16,050

\$16,739,752

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

\$16,050

\$16,050

\$16,050

\$16,739,752

\$16,050

\$16,050

\$16,050

\$16,739,752

TOTAL AGENCY FUNDS

TOTAL PUBLIC FUNDS

Contributions, Donations, and Forfeitures

		Document 429-19	File	d 11/07/23	Page 9	3 of 108
HB 81	(FY 2022G)	Govern	or	House	Senate	CC
	STATE FUNDS		\$0	\$0	\$0	\$1
	General Funds	-52.00	\$0	\$0	\$0	\$
	AGENCY FUNDS		99,116	\$3,699,116	\$3,699,116	\$3,699,11
	and Services		99,116	\$3,699,116	\$3,699,116	\$3,699,11
	s and Services Not Itemized		99,116	\$3,699,116	\$3,699,116	\$3,699,11
TOTAL	PUBLIC FUNDS	\$3,05	99,116	\$3,699,116	\$3,699,116	\$3,699,116
154.1	Reflect increased other funds (\$2, enrollment in State Charter School				ed with increas	ed
State G	eneral Funds		\$0	\$0	\$0	S
	nd Services Not Itemized		7.7	\$2,750,166	\$2,750,166	\$2,750,16
Total Pi	ublic Funds:		\$0	\$2,750,166	\$2,750,166	\$2,750,16
The pui diverse	100 State Charter School Com rpose of this appropriation is to focus on th needs of students in this state and to furth ted throughout the state in an efficient ma	e development and support of st er ensure that state charter scho	ate chart			he growing and
TOTAL	AGENCY FUNDS	ća st	00 116	EC 440 202	¢c 440 292	¢6 440 70°
4.56.10	and Services	21521	99,116	\$6,449,282 \$6,449,282	\$6,449,282 \$6,449,282	\$6,449,282
d. Elizabet	and Services s and Services Not Itemized		99,116	\$6,449,282	\$6,449,282	\$6,449,282 \$6,449,282
The Carrier	PUBLIC FUNDS		99,116	\$6,449,282	\$6,449,282	\$6,449,28
	Schools	on a consider a sea a security about the				ion Budge
	pose of this appropriation is to prepare se g environment addressing their academic,			ts to become prod	uctive citizens by	providing a
	STATE FUNDS	\$30,73		\$30,738,632	\$30,738,632	\$30,738,632
	General Funds	\$30,73		\$30,738,632	\$30,738,632	\$30,738,63
	FEDERAL FUNDS		16,556	\$1,146,556	\$1,146,556	\$1,146,55
	al Funds Not Itemized	S. M. S. M. S. L. M	34,055	\$1,034,055	\$1,034,055	\$1,034,05
	rnal & Child Health Services Block Grant CF	27 The second of	12,501	\$112,501	\$112,501	\$112,50
	AGENCY FUNDS		10,631	\$540,631	\$540,631	\$540,63
	ibutions, Donations, and Forfeitures		59,603	\$69,603	\$69,603	\$69,60
	tributions, Donations, and Forfeitures Not es, Refunds, and Reimbursements		59,603 59,700	\$69,603 \$59,700	\$59,700	\$69,60 \$59,70
	ates, Refunds, and Reimbursements Not It		59,700	\$59,700	\$59,700	\$59,70
	and Services	A CONTRACTOR OF THE PROPERTY O	11,328	\$411,328	\$411,328	\$411,32
The state of the s	s and Services Not Itemized		11,328	\$411,328	\$411,328	\$411,32
	PUBLIC FUNDS	\$32,42		\$32,425,819	\$32,425,819	\$32,425,81
155.1	Increase funds to reflect an adjust to 19.81%.	ment in the employer share	of the	Teachers Retire	ement System	from 19.06%
State G	eneral Funds	\$4	16,986	\$46,986	\$46,986	\$46,986
155.2	Increase formula funds for trainin	g and experience.				
State G	eneral Funds		11,362	\$211,362	\$211,362	\$211,362
155.3	Transfer funds from the State Schotransition to a remote workforce is a remote workforce model)					
State G	eneral Funds	(\$	6,192)	(\$6,192)	(\$6,192)	(\$6,192
155.4	Increase funds to offset the auster	ity reduction.				
State G	eneral Funds	\$30	00,000	\$300,000	\$300,000	\$300,000
155.1	100 State Schools				Appropriat	ion (HB 81
	pose of this appropriation is to prepare se genvironment addressing their academic,			ts to become prod	uctive citizens by	providing a
	STATE FUNDS	ocational, and social developme; \$31,29		\$31,290,788	\$31,290,788	\$31,290,788
	General Funds	\$31,29		\$31,290,788	\$31,290,788	\$31,290,788
	FEDERAL FUNDS	1600000	16,556	\$1,146,556	\$1,146,556	\$1,146,550
IATOT		The state of the s	34,055	\$1,034,055	\$1,034,055	\$1,034,05
	al Funds Not Itemized			The second secon		
Feder	al Funds Not Itemized rnal & Child Health Services Block Grant C	FDA93.994 \$11	12,501	\$112,501	\$112,501	\$112,501
Feder Mate		The second secon	12,501 10,631	\$112,501 \$540,631	\$112,501 \$540,631	\$112,501 \$540,631

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	L (FY 2022G)	Governor	House	Senate	CC
	stributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603	\$69,603
	tes, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
Ret	pates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
Sales	and Services	\$411,328	\$411,328	\$411,328	\$411,328
	es and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
FOTAL PUBLIC FUNDS		\$32,977,975	\$32,977,975	\$32,977,975	\$32,977,975
Tech	nology/Career Education			Continuat	tion Budget
	rpose of this appropriation is to equip students with academic unities beyond the traditional school day and year.	c, vocational, technical,	and leadership sk	ills and to extend	learning
TOTAL	STATE FUNDS	\$18,323,233	\$18,323,233	\$18,323,233	\$18,323,233
State	General Funds	\$18,323,233	\$18,323,233	\$18,323,233	\$18,323,233
TOTAL	FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
4	ral Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
	AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
1000	governmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
	ergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
	and Services	\$225,750	\$225,750	\$225,750	\$225,750
	es and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL	PUBLIC FUNDS	\$69,668,693	\$69,668,693	\$69,668,693	\$69,668,693
156,1	Increase funds to reflect an adjustment in the em to 19.81%.	ployer share of the	Teachers Retire	ement System j	from 19.06%
State G	Seneral Funds	\$2,474	\$73,991	\$73,991	\$73,991
156.2	Increase funds to offset the austerity reduction fo Certification, and Youth Apprenticeship programs	the state of the s	ar, Vocational S	upervisors, Ind	lustry
State G	eneral Funds	\$674,030	\$840,924	\$674,030	\$840,924
156.3	Transfer funds from the Technology/Career Educa due to the transition to a remote workforce mode transition to a remote workforce model)	The second secon		The second secon	The second secon
State G	eneral Funds	(\$27,754)	(\$27,754)	(\$27,754)	(\$27,754
156.4	Transfer funds from the Technology/Career Educa	ation program to th	e Curriculum D	evelopment pr	ogram for
	the Rural Teacher Training Initiative.				
State G	the Rural Teacher Training Initiative. General Funds		(\$323,000)	(\$323,000)	(\$323,000
			(\$323,000)	(\$323,000)	(\$323,000
156.5	eneral Funds		(\$323,000)	(\$323,000) (\$250,000)	(\$323,000 (\$250,000
156.5 State G	ieneral Funds Reduce funds for unimplemented pilot program.		(\$323,000)		(\$250,000
156.5 State G	Reduce funds for unimplemented pilot program. ieneral Funds 100 Technology/Career Education rpose of this appropriation is to equip students with academic			(\$250,000)	(\$250,000
156.5 State G	Reduce funds for unimplemented pilot program. ieneral Funds 100 Technology/Career Education	, vocational, technical,	and leadership ski	(\$250,000) Appropriatills and to extend	(\$250,000 ion (HB 81) learning
156.5 State G	Reduce funds for unimplemented pilot program. ieneral Funds 100 Technology/Career Education rpose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS	, vocational, technical, \$18,971,983	and leadership ski \$18,887,394	(\$250,000) Appropriat ills and to extend \$18,470,500	(\$250,000 ion (HB 81) learning \$18,637,394
156.5 State G 156.: The puropport TOTAL State	Reduce funds for unimplemented pilot program. ieneral Funds 100 Technology/Career Education rpose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds	518,971,983 \$18,971,983	and leadership ski \$18,887,394 \$18,887,394	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500	(\$250,000 ion (HB 81) learning \$18,637,394 \$18,637,394
156.5 State G 156.: The puropport TOTAL State	Reduce funds for unimplemented pilot program. ieneral Funds 100 Technology/Career Education rpose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS	, vocational, technical, \$18,971,983	and leadership ski \$18,887,394	(\$250,000) Appropriat ills and to extend \$18,470,500	(\$250,000 ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460
156.5 State G The puropport TOTAL State TOTAL Feder	Reduce funds for unimplemented pilot program. ieneral Funds 100 Technology/Career Education rpose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS	\$18,971,983 \$18,971,983 \$18,971,983 \$50,655,460	and leadership ski \$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500 \$50,655,460	(\$250,000 ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$50,655,460
156.5 State G The puropport TOTAL State TOTAL Feder	Reduce funds for unimplemented pilot program. ieneral Funds 100 Technology/Career Education rpose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	\$18,971,983 \$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460	and leadership ski \$18,887,394 \$18,887,394 \$50,655,460	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500 \$50,655,460 \$50,655,460	(\$250,000 ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$50,655,460 \$690,000
156.5 State G The pur opport TOTAL State TOTAL Feder TOTAL Inter	Reduce funds for unimplemented pilot program. ieneral Funds 100 Technology/Career Education rpose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	\$18,971,983 \$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000 \$464,250	and leadership ski \$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500 \$50,655,460 \$50,655,460 \$690,000	(\$250,000 ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250
156.5 State G The pur opport TOTAL State TOTAL Feder TOTAL Interport	Reduce funds for unimplemented pilot program. Seneral Funds 100 Technology/Career Education Propose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS GOVERNMENT OF TRANSFERS	\$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000	\$18,887,394 \$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500 \$50,655,460 \$50,655,460 \$690,000 \$464,250	(\$250,000 ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250
156.5 State G The puropport TOTAL State TOTAL Feder TOTAL Interport Interport	Reduce funds for unimplemented pilot program. Seneral Funds 100 Technology/Career Education Propose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers	\$18,971,983 \$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250	and leadership ski \$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250	(\$250,000
156.5 State G 156.: The puropport TOTAL State TOTAL Feder TOTAL Interport Sales Sales	Reduce funds for unimplemented pilot program. Seneral Funds 100 Technology/Career Education Transfers beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS Trail Funds Not Itemized AGENCY FUNDS GOVERNMENTED G	\$18,971,983 \$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750	\$18,887,394 \$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750	(\$250,000) ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750
156.5 State G The puropport TOTAL State TOTAL Feder TOTAL Interport Interport Sales Sales TOTAL	Reduce funds for unimplemented pilot program. Seneral Funds 100 Technology/Career Education Tropose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS governmental Transfers ergovernmental Transfers Not Itemized and Services es and Services Not Itemized PUBLIC FUNDS	\$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$70,317,443	\$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$70,232,854	(\$250,000) Appropriat \$18,470,500 \$18,470,500 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,815,960 Continuat	(\$250,000) ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,982,854 ion Budget
156.5 State G The puropport TOTAL State TOTAL Feder TOTAL Interport Interport Sales Sales TOTAL	Reduce funds for unimplemented pilot program. Seneral Funds 100 Technology/Career Education Tropse of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS Tal Funds Not Itemized AGENCY FUNDS Governmental Transfers Ergovernmental Transfers Ergovernmental Transfers Not Itemized and Services Es and Services Not Itemized PUBLIC FUNDS	\$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$70,317,443	\$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$70,232,854	(\$250,000) Appropriat \$18,470,500 \$18,470,500 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,815,960 Continuat	(\$250,000 ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,982,854 ion Budget
156.5 State G State G The puropport TOTAL State TOTAL Feder TOTAL Inter Inter Sales Sales TOTAL Testi The pur training	Reduce funds for unimplemented pilot program. General Funds 100 Technology/Career Education Tropose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS FOR FUNDS FOR FEDERAL FUNDS FOR	\$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$70,317,443	\$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$225,750 \$225,750 \$70,232,854	(\$250,000) Appropriat \$18,470,500 \$18,470,500 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,815,960 Continuat \$19,924,780	(\$250,000) ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,982,854 ion Budget ments and \$19,924,780
156.5 State G State G The puropport TOTAL State TOTAL Feder TOTAL Inter Inter Sales Sales TOTAL Testi The pur training	Reduce funds for unimplemented pilot program. Seneral Funds 100 Technology/Career Education Prose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS FOR FUNDS FOR FUNDS TO BE TO BE STATE FUNDS FOR FUNDS FO	\$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$225,750 \$225,750 \$70,317,443	\$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$225,750 \$225,750 \$70,232,854	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,815,960 Continuat ated testing instru	(\$250,000) ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,982,854 ion Budget ments and \$19,924,780 \$19,924,780
156.5 State G The puropport TOTAL State TOTAL Feder TOTAL Inter Inter Sales Sale TOTAL Testi The pur training	Reduce funds for unimplemented pilot program. General Funds 100 Technology/Career Education Tropose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS FEDERAL FUNDS GOVERNMENTED FOR STATE FUNDS GOVERNMENTED FOR STATE FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS FEDERAL FUNDS	\$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$225,750 \$225,750 \$70,317,443	\$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$225,750 \$225,750 \$70,232,854 \$m and provide relationships of the second sec	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500 \$50,655,460 \$690,000 \$464,250 \$225,750 \$225,750 \$69,815,960 Continuat ated testing instru	(\$250,000 ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$690,000 \$464,250 \$225,750 \$225,750 \$225,750 \$69,982,854 ion Budget uments and \$19,924,780 \$19,924,780 \$26,068,257
156.5 State G 156.5 The puropport TOTAL State TOTAL Inter Inter Sales Sales TOTAL Testi The pur training TOTAL State	Reduce funds for unimplemented pilot program. Seneral Funds 100 Technology/Career Education Prose of this appropriation is to equip students with academic unities beyond the traditional school day and year. STATE FUNDS General Funds FEDERAL FUNDS FOR FUNDS FOR FUNDS TO BE TO BE STATE FUNDS FOR FUNDS FO	\$18,971,983 \$18,971,983 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$225,750 \$225,750 \$70,317,443	\$18,887,394 \$18,887,394 \$50,655,460 \$50,655,460 \$690,000 \$464,250 \$225,750 \$225,750 \$70,232,854	(\$250,000) Appropriat ills and to extend \$18,470,500 \$18,470,500 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,815,960 Continuat ated testing instru	(\$250,000) ion (HB 81) learning \$18,637,394 \$18,637,394 \$50,655,460 \$690,000 \$464,250 \$464,250 \$225,750 \$225,750 \$69,982,854 ion Budget ments and \$19,924,780 \$19,924,780

HB 81 (FY 2022G) Governor House Senate CC

157.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$9,327 \$9,327 \$9,327 \$9,327

157.2 Increase funds (\$4,732,747) and recognize rent savings (\$633,356) from implementing a remote workforce model to administer Georgia Milestones in accordance with federal requirements. (\$:Reduce funds to reflect rent savings due to the transition to a remote workforce model)(CC:Increase funds to administer Georgia Milestones in accordance with federal requirements)

State General Funds \$5,315,882 \$5,315,882 (\$50,221) \$2,313,876

157.3 Increase funds for a pilot program for Computer Science Principles AP exams with a focus on schools and systems with no AP coursework.

State General Funds \$250,000 \$0 \$125,000

157.100 Testing Appropriation (HB 81) The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS \$25,249,989 \$25,499,989 \$19,883,886 \$22,372,983 \$25,249,989 \$25,499,989 \$19,883,886 \$22,372,983 State General Funds \$26,068,257 \$26,068,257 \$26,068,257 \$26,068,257 **TOTAL FEDERAL FUNDS** \$26,068,257 **Federal Funds Not Itemized** \$26,068,257 \$26,068,257 \$26,068,257 TOTAL PUBLIC FUNDS \$51,318,246 \$51,568,246 \$45,952,143 \$48,441,240

Tuition for Multiple Disability Students

Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751
State General Funds	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751
TOTAL PUBLIC FUNDS	\$1,396,751	\$1,396,751	\$1,396,751	\$1,396,751
158.1 Increase funds to offset the austerity reduction.				
State General Funds	\$93,117	\$93,117	\$93,117	\$93,117

158.100 Tuition for Multiple Disability Students

Appropriation (HB 81)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868
State General Funds	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868
TOTAL PUBLIC FUNDS	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

	Section Total - Continuation			
TOTAL STATE FUNDS	\$32,984,283	\$32,984,283	\$32,984,283	\$32,984,283
State General Funds	\$32,984,283	\$32,984,283	\$32,984,283	\$32,984,283
TOTAL AGENCY FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services Not Itemized	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$61,909,117	\$61,909,117	\$61,909,117	\$61,909,117

Section Total - Final

	Jeco	ion rotal in	iidi	
TOTAL STATE FUNDS	\$33,624,665	\$35,224,665	\$35,224,665	\$35,224,665
State General Funds	\$33,624,665	\$35,224,665	\$35,224,665	\$35,224,665
TOTAL AGENCY FUNDS	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164
Sales and Services	\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,164

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Sales and Services	Not Itemized		\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,16
TOTAL INTRA-STATE	OVERNMENT TRANSFERS	5	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,67
State Funds Transfe	rs		\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,67
Retirement Payme	ents		\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,67
TOTAL PUBLIC FUNDS			\$62,549,499	\$64,149,499	\$64,149,499	\$64,149,49
Deferred Comp				100 CON A 20	Continuat	
	propriation is to provide e effective supplement for th			red compensation	program for all er	nployees of th
TOTAL STATE FUNDS			\$0	\$0	\$0	\$
State General Funds			\$0	\$0	\$0	
TOTAL AGENCY FUND:	S		\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,16
Sales and Services			\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,10
Sales and Services			\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,1
TOTAL PUBLIC FUNDS			\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,1
159.100 Deferr	ed Compensation				Appropriat	ion (HB 8
	propriation is to provide e effective supplement for th			red compensation	program for all er	nployees of th
TOTAL AGENCY FUND	s		\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,16
Sales and Services			\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,1
Sales and Services	Not Itemized		\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,1
TOTAL PUBLIC FUNDS			\$5,382,164	\$5,382,164	\$5,382,164	\$5,382,1
Georgia Militar	y Pension Fund				Continuat	ion Budg
	propriation is to provide re	etirement allowance	es and other benefits fo	r members of the (Georgia National	Guard.
TOTAL STATE FUNDS			\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,8
State General Funds			\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,8
TOTAL PUBLIC FUNDS			\$2,683,883	\$2,683,883	\$2,683,883	\$2,683,8
160.1 Increase fu	ands for the actuarially	determined em	ployer contribution	in accordance	with the most i	recent
State General Funds			\$13,382	\$13,382	\$13,382	\$13,3
160.100 Georg	ia Military Pensior	Fund			Appropriat	ion (HB 8
The purpose of this ap	propriation is to provide r				Georgia National	
TOTAL STATE FUNDS			\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,20
State General Funds TOTAL PUBLIC FUNDS			\$2,697,265 \$2,697,265	\$2,697,265 \$2,697,265	\$2,697,265 \$2,697,265	\$2,697,2 \$2,697,2
50 J 10 S 10 S 10 S	N. S. Vocabilities					
The purpose of this ap	mployees Retirem opropriation is to account f curate payment of retirem	for the receipt of ret	irement contributions,	ensure sound inves	Continuat ting of system ful	
provide timely and ac			\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,0
			\$30,264,000	\$30,264,000	\$30,264,000	\$30,264,0
			Control of the Contro	ARREST AREA	\$30,264,000	\$30,264,0
TOTAL STATE FUNDS State General Funds			\$30,264,000	\$30,264,000		
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	unds for the actuarially	v determined em			with the most i	recent
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 161.1 Increase function of the section	unds for the actuarially eport.		ployer contribution \$627,000	in accordance \$627,000	\$627,000	\$627,0
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 161.1 Increase function of the section	unds for the actuarially		ployer contribution \$627,000	in accordance \$627,000	\$627,000	\$627,0
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS 161.1 Increase function of the sectuarial research. State General Funds	unds for the actuarially eport.		ployer contribution \$627,000	in accordance \$627,000	\$627,000	\$627,0

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The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

 TOTAL STATE FUNDS
 \$30,891,000
 \$32,491,000
 \$32,491,000
 \$32,491,000
 \$32,491,000
 \$32,491,000
 \$32,491,000
 \$32,491,000
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System Administration (ERS)

Continuation Budget

The purpose of this oppropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries,

TOTAL STATE FUNDS	\$36,400	\$36,400	\$36,400	\$36,400
State General Funds	\$36,400	\$36,400	\$36,400	\$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$23,579,070	\$23,579,070	\$23,579,070	\$23,579,070

162.1 The Board of Trustees is urged to consider a benefit adjustment for retired state employees in accordance with sound actuary principles. (H:YES)(S:YES)

State General Funds \$0 \$0 \$

162.100 System Administration (ERS)	Appropriation (HB 81)			
The purpose of this appropriation is to collect employee and employee	oyer contributions, invest	the accumulated	funds, and disburs	se retirement
benefits to members and beneficiaries.				
TOTAL STATE FUNDS	\$36,400	\$36,400	\$36,400	\$36,400
State General Funds	\$36,400	\$36,400	\$36,400	\$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
State Funds Transfers	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
Retirement Payments	\$23,542,670	\$23,542,670	\$23,542,670	\$23,542,670
TOTAL PUBLIC FUNDS	\$23,579,070	\$23,579,070	\$23,579,070	\$23,579,070

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$888.52 per member for State Fiscal Year 2022.

Section 26: Forestry Commission, State

Section 20. Forestry Commission	on, state			
	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$35,588,732	\$35,588,732	\$35,588,732	\$35,588,732
State General Funds	\$35,588,732	\$35,588,732	\$35,588,732	\$35,588,732
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sales and Services Not Itemized	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$52,052,268	\$52,052,268	\$52,052,268	\$52,052,268
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	\$35,588,732	\$35,773,368	\$35,769,179	\$35,769,179
State General Funds	\$35,588,732	\$35,773,368	\$35,769,179	\$35,769,179
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500

HB 81 (FY 2022G)	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sales and Services Not Itemized	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$52,052,268	\$52,236,904	\$52,232,715	\$52,232,715

Commission Administration (SFC)

Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$3,590,109	\$3,590,109	\$3,590,109	\$3,590,109
State General Funds	\$3,590,109	\$3,590,109	\$3,590,109	\$3,590,109
TOTAL FEDERAL FUNDS	\$123,800	\$123,800	\$123,800	\$123,800
Federal Funds Not Itemized	\$123,800	\$123,800	\$123,800	\$123,800
TOTAL AGENCY FUNDS	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,780
TOTAL PUBLIC FUNDS	\$4,221,689	\$4,221,689	\$4,221,689	\$4,221,689

Transfer funds from the Forest Management program to the Commission Administration (SFC) program for one position.

State General Funds	\$101,806	\$101,806	\$101,806	\$101,806
163.2 Increase funds for increased workers	s' compensation premiums.			
State General Funds		\$10,633	\$10,633	\$10,633

163.100 Commission Administration (SFC)

Appropriation (HB 81)

The purpose of this appropriation is to administer workforce needs, hondle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

\$3,691,915	\$3,702,548	\$3,702,548	\$3,702,548
\$3,691,915	\$3,702,548	\$3,702,548	\$3,702,548
\$123,800	\$123,800	\$123,800	\$123,800
\$123,800	\$123,800	\$123,800	\$123,800
\$507,780	\$507,780	\$507,780	\$507,780
\$507,780	\$507,780	\$507,780	\$507,780
\$507,780	\$507,780	\$507,780	\$507,780
\$4,323,495	\$4,334,128	\$4,334,128	\$4,334,128
	\$3,691,915 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780	\$3,691,915 \$3,702,548 \$123,800 \$123,800 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$507,780 \$507,780 \$507,780	\$3,691,915 \$3,702,548 \$3,702,548 \$123,800 \$123,800 \$123,800 \$123,800 \$123,800 \$123,800 \$507,780 \$507,780 \$507,780 \$507,780 \$507,780 \$507,780 \$507,780 \$507,780 \$507,780

Forest Management

Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$3,567,825	\$3,567,825	\$3,567,825	\$3,567,825
State General Funds	\$3,567,825	\$3,567,825	\$3,567,825	\$3,567,825
TOTAL FEDERAL FUNDS	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
Federal Funds Not Itemized	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
TOTAL AGENCY FUNDS	\$798,145	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,587	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587	\$341,587
TOTAL PUBLIC FUNDS	\$8,389,708	\$8,389,708	\$8,389,708	\$8,389,708

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HB 81 (FY 2022G)

164.1	Transfer funds from the Forest Management program to the Commission Administration (SFC) program for
	one position.

(\$101,806) (\$101,806) (\$101,806) (\$101,806) State General Funds

164.2 Increase funds for increased workers' compensation premiums.

State General Funds \$24,810 \$24,810 \$24,810

164.100 Forest Management

Appropriation (HB 81)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$3,466,019	\$3,490,829	\$3,490,829	\$3,490,829
State General Funds	\$3,466,019	\$3,490,829	\$3,490,829	\$3,490,829
TOTAL FEDERAL FUNDS	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
Federal Funds Not Itemized	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
TOTAL AGENCY FUNDS	\$798,145	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,587	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587	\$341,587
TOTAL PUBLIC FUNDS	\$8,287,902	\$8,312,712	\$8,312,712	\$8,312,712

Forest Protection Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels, to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger,

TOTAL STATE SUMMS	*** ***	*** *** ***		
TOTAL STATE FUNDS	\$28,430,798	\$28,430,798	\$28,430,798	\$28,430,798
State General Funds	\$28,430,798	\$28,430,798	\$28,430,798	\$28,430,798
TOTAL FEDERAL FUNDS	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
Federal Funds Not Itemized	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$38,233,791	\$38,233,791	\$38,233,791	\$38,233,791

165.1 Increase funds for increased workers' compensation premiums.

State General Funds \$145,004 \$145,004 \$145,004

165.100 Forest Protection

Appropriation (HB 81)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

\$28,430,798	\$28,575,802	\$28,575,802	\$28,575,802
\$28,430,798	\$28,575,802	\$28,575,802	\$28,575,802
\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
	\$28,430,798 \$3,046,681 \$3,046,681	\$28,430,798 \$28,575,802 \$3,046,681 \$3,046,681 \$3,046,681 \$3,046,681	\$28,430,798 \$28,575,802 \$28,575,802 \$3,046,681 \$3,046,681 \$3,046,681 \$3,046,681 \$3,046,681

	AND RESIDENCE OF THE PERSON NAMED IN	d 11/07/23	-	00 of 108	
HB 81 (FY 2022G)	Governor	House	Senate	CC	
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,50	
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500	
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000	
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000	
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,81	
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,81	
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000	
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000	
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000	
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000	
TOTAL PUBLIC FUNDS	\$38,233,791	\$38,378,795	\$38,378,795	\$38,378,79	
Tree Seedling Nursery			Continuat	tion Budge	
The purpose of this appropriation is to produce an adequate qua	entity of high quality forest	tree sendlings for		A STATE OF THE PARTY OF THE PAR	
Georgia landowners.	neity of riigh quality forest	tree seedings jor	sule of reasonable	e cost to	
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0	
State General Funds	\$0	\$0	\$0	\$(
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,71	
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,71	
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,86	
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,86	
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,50	
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500	
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500	
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080	\$1,207,080	
	7-77	4-01-20-1-20-2	6-1-4-1-4-	+-//	
166.1 Increase funds for increased workers' compens	sation premiums.				
State General Funds		\$4,189	\$0	\$0	
166.100 Tree Seedling Nursery	-7-2-7		Appropriat	ion (HB 81	
The purpose of this appropriation is to produce an adequate qua	ntity of high quality forest	tree seedlings for	sale at reasonable	e cost to	
Georgia landowners.	60	*****	***	*	
TOTAL STATE FUNDS	\$0	\$4,189	\$0	\$0	
State General Funds	\$0	\$4,189	\$0	\$1	
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717	
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717	
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863	
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863	
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500	
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500	
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500	
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,211,269	\$1,207,080	\$1,207,080	
Section 27: Governor, Office of		ion Total - Co	ontinuation		
TOTAL STATE FLINDS	\$58,145,594	\$58,145,594	\$58,145,594	\$58,145,594	
TOTAL STATE FUNDS		The state of the s			
State General Funds	\$58,145,594	\$58,145,594	\$58,145,594	\$58,145,594	
TOTAL FEDERAL FUNDS	\$30,810,240	\$30,810,240	\$30,810,240	\$30,810,240	
Federal Funds Not Itemized	\$30,056,810	\$30,056,810	\$30,056,810	\$30,056,810	
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430	
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,85	
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,85	
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,85	
TOTAL PUBLIC FUNDS	\$89,763,690	\$89,763,690	\$89,763,690	\$89,763,690	
	Section Total - Final				
	\$58,264,184	\$48,891,194	\$50,361,194	\$49,891,194	
TOTAL STATE FUNDS	\$58,264,184	\$48,891,194	330,301,134	\$49,891,19	

\$50,361,194

\$30,810,240

\$49,891,194

\$30,810,240

\$48,891,194

\$30,810,240

State General Funds TOTAL FEDERAL FUNDS \$58,264,184

\$30,810,240

HB 81 (FY 20	22G)	Governor	House	Senate	CC
Federal Funds	Not Itemized	\$30,056,810	\$30,056,810	\$30,056,810	\$30,056,810
Child Care & D	Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
OTAL AGENCY		\$807,856	\$807,856	\$807,856	\$807,856
Sales and Serv		\$807,856	\$807,856	\$807,856	\$807,856
Sales and Se	rvices Not Itemized FUNDS	\$807,856 \$89,882,280	\$807,856 \$80,509,290	\$807,856 \$81,979,290	\$807,856 \$81,509,290
	Emergency Fund				tion Budget
The purpose of	this appropriation is to provide emergency funds	to draw on when disasters	create extraordin	ary demands on g	government.
TOTAL STATE FL		\$21,062,041	\$21,062,041	\$21,062,041	\$21,062,041
State General FOTAL PUBLIC F		\$21,062,041 \$21,062,041	\$21,062,041 \$21,062,041	\$21,062,041 \$21,062,041	\$21,062,041 \$21,062,041
		The state of the s			
167.1 Reduc State General Fo	ce funds to reflect FY2020 base funding l	evel.	(\$10,000,000)	(\$10,000,000)	(\$10,000,000
itate delleral ri	unus		(\$10,000,000)	(\$10,000,000)	(310,000,000
	overnor's Emergency Fund			Appropriat	
The purpose of I	this appropriation is to provide emergency funds	to draw on when disaster: \$21,062,041	s create extraordin \$11,062,041	\$11,062,041	s11,062,041
State General		\$21,062,041	\$11,062,041	\$11,062,041	\$11,062,041
TOTAL PUBLIC I	FUNDS	\$21,062,041	\$11,062,041	\$11,062,041	\$11,062,041
	this appropriation is to provide numerous duties			issions, appointm	
vacancies, main 45-7-4 shall be	staining order, and temporary transfer of institut \$60,000.	ions between departments	or agencies. The I	Mansion allowand	e per O.C.G.A.
TOTAL STATE FL	UNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
State General TOTAL PUBLIC F		\$6,130,645 \$6,130,645	\$6,130,645 \$6,130,645	\$6,130,645 \$6,130,645	\$6,130,645 \$6,130,645
		**********	W-DIM-W-		30,130,043
	gnize \$4,654,502,000 in American Rescue	0.500.000.000.000			
negat	respond to the public health emergency tive economic impacts, including assistar cted industries such as tourism, travel, a	nce to households, smo			
	respond to workers performing essentia				
such	ding premium pay to eligible workers of essential work, or by providing grants to tial work;				
Triba	r the provision of government services to I government due to the COVID–19 publi It full fiscal year of the State, territory, or	c health emergency re	lative to revenu	ies collected in	
(D) to	make necessary investments in water, s	ewer, or broadband ir	frastructure.		
	S)(CC:YES)			- Park	
State General F		Company of the same of the sam		\$0	\$0
Proje	gnize \$261,682,000 in American Rescue I cts Fund for Georgia to carry out project: D-19. (S:YES)(CC:YES)	Plan Act of 2021 (ARP) s to support work, edu	funds from the cation and hea	Coronavirus C lth monitoring	apital during
State General F				\$0	\$0
	American Rescue Plan Act of 2021 (ARP) f	funds for allowable cap	oital investmen	ts. (CC:YES)	
	The second secon	Control of the second			ėr.

Appropriation (HB 81)

State General Funds

168.100 Governor's Office

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HB 81 (FY 2022G) Governor House Senate CC

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60.000.

 TOTAL STATE FUNDS
 \$6,130,645
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Planning and Budget, Governor's Office of

Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501
State General Funds	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501
TOTAL PUBLIC FUNDS	\$9,689,501	\$9,689,501	\$9,689,501	\$9,689,501

169.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$1,037 \$1,037 \$1,037

169.2 Increase funds to establish the Office of Health Strategy and Coordination.

State General Funds \$1,220,000 \$1,000,000

169.100 Planning and Budget, Governor's Office of

Appropriation (HB 81)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$9,690,538	\$9,690,538	\$10,910,538	\$10,690,538
State General Funds	\$9,690,538	\$9,690,538	\$10,910,538	\$10,690,538
TOTAL PUBLIC FUNDS	\$9,690,538	\$9,690,538	\$10,910,538	\$10,690,538

Equal Opportunity, Georgia Commission on

Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$757,527	\$757,527	\$757,527	\$757,527
State General Funds	\$757,527	\$757,527	\$757,527	\$757,527
TOTAL FEDERAL FUNDS	\$31,000	\$31,000	\$31,000	\$31,000
Federal Funds Not Itemized	\$31,000	\$31,000	\$31,000	\$31,000
TOTAL PUBLIC FUNDS	\$788,527	\$788,527	\$788,527	\$788,527

170.1 Increase funds for two equal employment compliance officers to investigate additional employment discrimination cases and leverage additional federal funds.

State General Funds \$113,320 \$113,320 \$113,320 \$113,320

170.100 Equal Opportunity, Georgia Commission on

Appropriation (HB 81)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$870,847	\$870,847	\$870,847	\$870,847
State General Funds	\$870,847	\$870,847	\$870,847	\$870,847
TOTAL FEDERAL FUNDS	\$31,000	\$31,000	\$31,000	\$31,000
Federal Funds Not Itemized	\$31,000	\$31,000	\$31,000	\$31,000
TOTAL PUBLIC FUNDS	\$901,847	\$901,847	\$901,847	\$901,847

Emergency Management and Homeland Security Agency,

Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS \$2,706,861 \$2,706,861 \$2,706,861 \$2,706,861 \$2,706,861 \$2,706,861 \$2,706,861 \$2,706,861

HB 81 (FY 2022G)	Governor	House	Senate	CC
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$33,217,899	\$33,217,899	\$33,217,899	\$33,217,899

171.1 Recognize \$2,679,000 in American Rescue Plan Act of 2021 (ARP) funds for Emergency Management Performance Grants CFDA 97.042: (S:YES)(CC:YES)

State General Funds \$0 \$0

171.100 Emergency Management and Homeland Security Agency, Georgia

Appropriation (HB 81)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
State General Funds	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
TOTAL PUBLIC FUNDS	\$33,217,899	\$33,217,899	\$33,217,899	\$33,217,899

Professional Standards Commission, Georgia

Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,726,501	\$6,726,501	\$6,726,501	\$6,726,501
State General Funds	\$6,726,501	\$6,726,501	\$6,726,501	\$6,726,501
TOTAL FEDERAL FUNDS	\$1,076,058	\$1,076,058	\$1,076,058	\$1,076,058
Federal Funds Not Itemized	\$322,628	\$322,628	\$322,628	\$322,628
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL PUBLIC FUNDS	\$7,802,559	\$7,802,559	\$7,802,559	\$7,802,559
OTAL FEDERAL FUNDS Federal Funds Not Itemized Child Care & Development Block Grant CFDA93.575	\$1,076,058 \$322,628 \$753,430	\$322,628 \$753,430	\$322,628 \$753,430	\$322, \$753,

172.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$1,745 \$1,745 \$1,745

172.2 Redirect \$32,815 in savings from real estate rental costs to modernize IT applications to improve operational efficiency and customer service for teachers. (G:YES)(H:YES)(S:YES)

State General Funos 50 50 50 50

172.3 Increase funds for personnel to meet program needs in the Ethics Division and Educator Preparation Division.

State General Funds \$140,720 \$140,720 \$140,720 \$140,720

172.4 Increase funds for Troops to Teachers. (S:Increase funds for Troops to Teachers and provide minimum standards of instruction for those seeking provisional and alternative certification, which must be completed prior to an alternative or provisional certification employee being assigned to a classroom, unless they are an adjunct instructor)(CC:Increase funds for Troops to Teachers)

State General Funds \$197,002 \$197,002 \$197,002

172.100 Professional Standards Commission, Georgia

Appropriation (HB 81)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$6,728,246	\$7,065,968	\$7,065,968	\$7,065,968
State General Funds	\$6,728,246	\$7,065,968	\$7,065,968	\$7,065,968
TOTAL FEDERAL FUNDS	\$1,076,058	\$1,076,058	\$1,076,058	\$1,076,058
Federal Funds Not Itemized	\$322,628	\$322,628	\$322,628	\$322,628
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL PUBLIC FUNDS	\$7,804,304	\$8,142,026	\$8,142,026	\$8,142,026

3/31/2021

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HB 81 (FY 2022G) Governor House Senate CC

Student Achievement, Governor's Office of

Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437
State General Funds	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437
TOTAL PUBLIC FUNDS	\$8,777,437	\$8,777,437	\$8,777,437	\$8,777,437

173.1 Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 19.06% to 19.81%.

State General Funds \$2,488 \$2,488 \$2,488 \$2,488

173.2 Reflect funds for Governor's School Leadership Academy (\$1,700,000); Governor's Honors Program (\$1,600,000); Growing Readers (\$1,500,000); GA Awards (\$1,803,000); research and academic audits (\$900,175); and personnel and operations (\$1,274,262). (H:YES)(S:YES)

(\$900,175); and personnel and operations (\$1,274,262). (H:YES)(S:YES)

State General Funds \$0 \$0

173.3 Increase funds for the Growing Readers program.

State General Funds \$100,000 \$100,000

173.4 Increase funds for the Governor's School Leadership Academy.

State General Funds \$150,000 \$150,000 \$150,000

173.5 Increase funds for a Law Enforcement Teaching Students (LETS) program and leverage matching funds. (CC:Reflect in Department of Education's Central Office program)

State General Funds \$250,000 \$0

173.100 Student Achievement, Governor's Office of

Appropriation (HB 81)

\$0

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$8,779,925	\$9,029,925	\$9,279,925	\$9,029,925
State General Funds	\$8,779,925	\$9,029,925	\$9,279,925	\$9,029,925
TOTAL PUBLIC FUNDS	\$8,779,925	\$9,029,925	\$9,279,925	\$9,029,925

Child Advocate, Office of the

Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$943,892	\$943,892	\$943,892	\$943,892
State General Funds	\$943,892	\$943,892	\$943,892	\$943,892
TOTAL PUBLIC FUNDS	\$943,892	\$943,892	\$943,892	\$943,892

174.100 Child Advocate, Office of the

Appropriation (HB 81)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$943,892	\$943,892	\$943,892	\$943,892
State General Funds	\$943,892	\$943,892	\$943,892	\$943,892
TOTAL PUBLIC FUNDS	\$943,892	\$943,892	\$943,892	\$943,892

Office of the State Inspector General

Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189
State General Funds	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189
TOTAL PUBLIC FUNDS	\$1,351,189	\$1,351,189	\$1,351,189	\$1,351,189

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HB 81 (FY 2022G)

175.1 Increase funds for one vehicle and automation of sexual harassment complaint submissions into case management system. State General Funds \$39,288 \$39,288 \$39,288

75.100 Office of the State Inspector General			Appropriation (HB 81)	
The purpose of this appropriation is to foster and	promote accountability and integrity in sto	ate government by	v investigating and	d preventing
fraud, waste, and abuse.				
TOTAL STATE FUNDS	\$1,351,189	\$1,390,477	\$1,390,477	\$1,390,477
State General Funds	\$1,351,189	\$1,390,477	\$1,390,477	\$1,390,477
TOTAL PUBLIC FUNDS	\$1,351,189	\$1,390,477	\$1,390,477	\$1,390,477

The Mansion allowance shall be \$60,000.

Section 28: Human Services, Department of

ction Total -	Continuation	1
\$796,003,346	\$796,003,346	\$796,003,346
\$796,003,346	\$796,003,346	\$796,003,346
\$1,049,848,366	\$1,049,848,366	\$1,049,848,366
\$482,974,023	\$482,974,023	\$482,974,023
\$16,346,667	\$16,346,667	\$16,346,667
\$91,480,154	\$91,480,154	\$91,480,154
\$56,316,594	\$56,316,594	\$56,316,594
\$85,740,594	\$85,740,594	\$85,740,594
\$12,100,916	\$12,100,916	\$12,100,916
\$304,889,418	\$304,889,418	\$304,889,418
\$302,700,036	\$302,700,036	\$302,700,036
\$2,189,382	\$2,189,382	\$2,189,382
\$27,138,839	\$27,138,839	\$27,138,839
\$2,141,750	\$2,141,750	\$2,141,750
\$2,141,750	\$2,141,750	\$2,141,750
\$24,997,089	\$24,997,089	\$24,997,089
\$24,997,089	\$24,997,089	\$24,997,089
\$1,293,977	\$1,293,977	\$1,293,977
\$564,371	\$564,371	\$564,371
\$564,371	\$564,371	\$564,371
\$729,606	\$729,606	\$729,606
\$729,606	\$729,606	\$729,606
\$1,874,284,528	\$1,874,284,528	\$1,874,284,528
		51,874,284,528 \$1,874,284,528

Section Total - Final TOTAL STATE FUNDS 5803 004 806 \$804 946 596

TOTAL STATE FUNDS	\$803,994,896	\$804,946,596	\$816,664,560	\$816,659,560
State General Funds	\$803,643,891	\$804,595,591	\$816,313,555	\$816,308,555
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
TOTAL FEDERAL FUNDS	\$1,049,013,578	\$1,049,013,578	\$1,049,013,578	\$1,049,013,578
Federal Funds Not Itemized	\$490,827,191	\$490,827,191	\$490,827,191	\$490,827,191
Community Services Block Grant CFDA93.569	\$16,346,667	\$16,346,667	\$16,346,667	\$16,346,667
Foster Care Title IV-E CFDA93.658	\$82,792,198	\$82,792,198	\$82,792,198	\$82,792,198
Low-Income Home Energy Assistance CFDA93.568	\$56,316,594	\$56,316,594	\$56,316,594	\$56,316,594
Medical Assistance Program CFDA93.778	\$85,740,594	\$85,740,594	\$85,740,594	\$85,740,594
Social Services Block Grant CFDA93.667	\$12,100,916	\$12,100,916	\$12,100,916	\$12,100,916
Temporary Assistance for Needy Families	\$304,889,418	\$304,889,418	\$304,889,418	\$304,889,418
Temporary Assistance for Needy Families Grant CFDA93.558	\$302,700,036	\$302,700,036	\$302,700,036	\$302,700,036
TANF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,382
TOTAL AGENCY FUNDS	\$27,138,839	\$27,138,839	\$27,138,839	\$27,138,839
Rebates, Refunds, and Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
Sales and Services Not Itemized	\$24,997,089	\$24,997,089	\$24,997,089	\$24,997,089
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,293,977	\$1,293,977	\$1,293,977	\$1,293,977
State Funds Transfers	\$564,371	\$564,371	\$564,371	\$564,371
Agency to Agency Contracts	\$564,371	\$564,371	\$564,371	\$564,371
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$1,881,441,290	\$1,882,392,990	\$1,894,110,954	\$1,894,105,954

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HB 81 (FY 2022G)

Adoptions Services	Continuation Budget
The purpose of this appropriation is to support and facilitate the safe permanent placement	of children by prescreening families and providing

support and financial services after adoption.

TOTAL	STATE FUNDS	\$37,151,930	\$37,151,930	\$37,151,930	\$37,151,930
State	General Funds	\$37,151,930	\$37,151,930	\$37,151,930	\$37,151,930
TOTAL	FEDERAL FUNDS	\$75,022,075	\$75,022,075	\$75,022,075	\$75,022,075
Fede	ral Funds Not Itemized	\$62,523,425	\$62,523,425	\$62,523,425	\$62,523,425
Tem	porary Assistance for Needy Families	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
Ter	mporary Assistance for Needy Families Grant CFDA93.558	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
TOTAL	PUBLIC FUNDS	\$112,174,005	\$112,174,005	\$112,174,005	\$112,174,005
176.1	Increase funds for caseload growth in adoptions.				
State (General Funds	\$4,517,500	\$4,517,500	\$4,517,500	\$4,517,500
Federa	al Funds Not Itemized	\$7,967,433	\$7,967,433	\$7,967,433	\$7,967,433
Total F	Public Funds:	\$12,484,933	\$12,484,933	\$12,484,933	\$12,484,933
176.2	Increase funds to reflect an adjustment in the Federal 66.85%.	ral Medical Assis	tance Percenta	ge (FMAP) from	n 67.03% to
State 0	Seneral Funds	\$114,265	\$114,265	\$114,265	\$114,265
Federa	al Funds Not Itemized	(\$114,265)	(\$114,265)	(\$114,265)	(\$114,265)
Total F	Public Funds:	\$0	\$0	\$0	\$0

176.100 Adoptions Services	Appropriation (HB 81)
The purpose of this appropriation is to support and facilitate the safe permane	nt placement of children by prescreening families and providing
support and financial services after adoption	

support and imancial services after adoption.				
TOTAL STATE FUNDS	\$41,783,695	\$41,783,695	\$41,783,695	\$41,783,695
State General Funds	\$41,783,695	\$41,783,695	\$41,783,695	\$41,783,695
TOTAL FEDERAL FUNDS	\$82,875,243	\$82,875,243	\$82,875,243	\$82,875,243
Federal Funds Not Itemized	\$70,376,593	\$70,376,593	\$70,376,593	\$70,376,593
Temporary Assistance for Needy Families	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,498,650	\$12,498,650	\$12,498,650	\$12,498,650
TOTAL PUBLIC FUNDS	\$124,658,938	\$124,658,938	\$124,658,938	\$124,658,938

After School Care **Continuation Budget**

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000

177.1 Increase funds to support community partnerships to stem learning loss due to COVID-19 for K-12 students.

State General Funds \$4,727,964 \$4,727,964

177.100 After School Care			Appropriation (HB 81)			
The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.						
TOTAL STATE FUNDS	\$0	\$0	\$4,727,964	\$4,727,964		
State General Funds	\$0	\$0	\$4,727,964	\$4,727,964		
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000		
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000		
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000		
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$20 227 964	\$20 227 964		

Child Abuse and Neglect Prevention

Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
State General Funds	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,583
TOTAL FEDERAL FUNDS	\$6,561,869	\$6,561,869	\$6,561,869	\$6,561,869
Federal Funds Not Itemized	\$3,716,712	\$3,716,712	\$3,716,712	\$3,716,712
Temporary Assistance for Needy Families	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,157

Toursey Assistance for New Astronomy Count CED AND FER		House	Senate	CC
Temporary Assistance for Needy Families Grant CFDA93.558	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,15
TOTAL PUBLIC FUNDS	\$8,832,452	\$8,832,452	\$8,832,452	\$8,832,45
178.1 Recognize \$1,135,678 in marriage and divorce fee c neglect prevention. (G:YES)(H:YES)(S:YES)	ollections for the	e Children's Tru	st Fund for chi	ld abuse and
State General Funds	\$0	\$0	\$0	\$
178.2 Recognize \$8,397,000 in American Rescue Plan Act	of 2021 (ARP) fu	inds for Commi	inity-Based Chi	ld Abuse
Prevention Grants CFDA 93.590. (S:YES)(CC:YES) State General Funds			\$0	\$
178.100 Child Abuse and Neglect Prevention			Appropria	tion (HB 81
The purpose of this appropriation is to promote child abuse and neglect			nild victims of abu	se.
TOTAL STATE FUNDS	\$2,270,583	\$2,270,583	\$2,270,583	\$2,270,58
State General Funds TOTAL FEDERAL FUNDS	\$2,270,583 \$6,561,869	\$2,270,583 \$6,561,869	\$2,270,583 \$6,561,869	\$2,270,58 \$6,561,86
Federal Funds Not Itemized	\$3,716,712	\$3,716,712	\$3,716,712	\$3,716,71
Temporary Assistance for Needy Families	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,15
Temporary Assistance for Needy Families Grant CFDA93.558	\$2,845,157	\$2,845,157	\$2,845,157	\$2,845,15
TOTAL PUBLIC FUNDS	\$8,832,452	\$8,832,452	\$8,832,452	\$8,832,45
Child Support Services	A discount of the second	Alan da Marian		tion Budge
The purpose of this appropriation is to encourage and enfarce the paren	ntal responsibility o	f paying financial	support.	
TOTAL STATE FUNDS	\$26,258,473	\$26,258,473	\$26,258,473	\$26,258,47
State General Funds	\$26,258,473	\$26,258,473	\$26,258,473	\$26,258,47
TOTAL FEDERAL FUNDS	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,80
Federal Funds Not Itemized	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,80
TOTAL AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,00
Sales and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,00
Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,00
State Funds Transfers	\$395,760 \$395,760	\$395,760 \$395,760	\$395,760 \$395,760	\$395,76 \$395,76
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,76
TOTAL PUBLIC FUNDS	\$109,700,036	\$109,700,036	\$109,700,036	\$109,700,03
179.1 Increase funds to reflect an adjustment in the emplo	oyer share of the	Teachers Retir	rement System	from 19.06%
to 19.81%. State General Funds	Ari	404	400	de.
state General Funds	\$64	\$64	\$64	\$64
179.100 Child Support Services			Appropriat	tion (HB 81
The purpose of this appropriation is to encourage and enforce the parer TOTAL STATE FUNDS	\$26,258,537	\$26,258,537	\$26,258,537	\$26,258,53
State General Funds	\$26,258,537	\$26,258,537	\$26,258,537	\$26,258,53
TOTAL FEDERAL FUNDS	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,80
Federal Funds Not Itemized	\$79,645,803	\$79,645,803	\$79,645,803	\$79,645,80
TOTAL AGENCY FUNDS	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
Sales and Services	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,00
Sales and Services Not Itemized	\$3,400,000	\$3,400,000	\$3,400,000	\$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760	\$395,76
State Funds Transfers	\$395,760	\$395,760	\$395,760	\$395,76
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760	\$395,76
TOTAL PUBLIC FUNDS	\$109,700,100	\$109,700,100	\$109,700,100	\$109,700,10
			Constant	tion Budge
Child Welfare Services			Continua	
Child Welfare Services The purpose of this appropriation is to investigate allegations of child all child and strengthen the family.	buse, abandonmen	t, and neglect, and		
The purpose of this appropriation is to investigate allegations of child al	buse, abandonmen \$194,072,274	t, and neglect, and \$194,072,274	to provide servic \$194,072,274	es to protect th \$194,072,274
The purpose of this appropriation is to investigate allegations of child all child and strengthen the family. TOTAL STATE FUNDS State General Funds	\$194,072,274 \$194,072,274	\$194,072,274 \$194,072,274	\$194,072,274 \$194,072,274	\$194,072,274 \$194,072,274
The purpose of this appropriation is to investigate allegations of child all child and strengthen the family. TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS	\$194,072,274 \$194,072,274 \$203,183,881	\$194,072,274 \$194,072,274 \$203,183,881	\$194,072,274 \$194,072,274 \$203,183,881	\$194,072,274 \$194,072,274 \$203,183,88
The purpose of this appropriation is to investigate allegations of child all child and strengthen the family. TOTAL STATE FUNDS State General Funds	\$194,072,274 \$194,072,274	\$194,072,274 \$194,072,274	\$194,072,274 \$194,072,274	

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HB 8:	1 (FY 2022G)	Governor	House	Senate	CC
Socia	I Services Block Grant CFDA93.667	\$2,871,034	\$2,871,034	\$2,871,034	\$2,871,034
Temp	porary Assistance for Needy Families	\$129,477,255	\$129,477,255	\$129,477,255	\$129,477,25
Ter	mporary Assistance for Needy Families Grant CFDA93.558	\$127,287,873	\$127,287,873	\$127,287,873	\$127,287,873
TANF Transfers to Social Services Block Grant per 42 USC 604		\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,38
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$134,146	\$134,146	\$134,146	\$134,14
State	Funds Transfers	\$134,146	\$134,146	\$134,146	\$134,14
	ency to Agency Contracts	\$134,146	\$134,146	\$134,146	\$134,14
TOTAL	PUBLIC FUNDS	\$397,390,301	\$397,390,301	\$397,390,301	\$397,390,30
180.1	Restore funds for contracts for educational services	s with the Multi-A	Agency Alliance	for Children.	
State C	General Funds		\$951,700	\$951,700	\$951,70
180.2	Increase funds for contracts for vocational training	services with Bro	oken Shackle Ro	anch.	
State 6	General Funds			\$200,000	\$200,000
180.3	Increase funds for Court Appointed Special Advocate Echols, Henry and Lowndes Counties.	tes (CASAs) for de	evelopment and	d start-up for u	nderserved
State C	General Funds			\$65,000	\$65,000
180.4	Recognize \$3,336,000 in American Rescue Plan Act Grants CFDA 93.669. (S:YES)(CC:YES)	of 2021 (ARP) fu	nds for Child A	buse and Negle	ct State
State C	General Funds			\$0	\$0
100	100 Child Welfare Services			Appropriat	ion (UD 91
	rpose of this appropriation is to investigate allegations of child in	abuse, abandonmen	t, and neglect, and		
child a	nd strengthen the family.				
	STATE FUNDS	\$194,072,274	\$195,023,974	\$195,288,974	\$195,288,97
	General Funds	\$194,072,274	\$195,023,974	\$195,288,974	\$195,288,97
	FEDERAL FUNDS	\$203,183,881	\$203,183,881	\$203,183,881	\$203,183,88
	ral Funds Not Itemized	\$29,931,187	\$29,931,187	\$29,931,187	\$29,931,18
	er Care Title IV-E CFDA93.658	\$40,699,953	\$40,699,953	\$40,699,953	\$40,699,95
	ical Assistance Program CFDA93.778 Il Services Block Grant CFDA93.667	\$204,452 \$2,871,034	\$204,452 \$2,871,034	\$204,452 \$2,871,034	\$204,45 \$2,871,03
	porary Assistance for Needy Families	\$129,477,255	\$129,477,255	\$129,477,255	\$129,477,25
	nporary Assistance for Needy Families Grant CFDA93.558	\$127,287,873	\$127,287,873	\$127,287,873	\$127,287,87
	NF Transfers to Social Services Block Grant per 42 USC 604	\$2,189,382	\$2,189,382	\$2,189,382	\$2,189,38
	INTRA-STATE GOVERNMENT TRANSFERS	\$134,146	\$134,146	\$134,146	\$134,14
P. 42 C. S. C.	Funds Transfers	\$134,146	\$134,146	\$134,146	\$134,14
	ency to Agency Contracts	\$134,146	\$134,146	\$134,146	\$134,14
	PUBLIC FUNDS	\$397,390,301	\$398,342,001	\$398,607,001	\$398,607,00
Com	munitu Camilaa			Continue	tian Dudan
The pu	munity Services rpose of this appropriation is to provide services and activities to ion, nutrition, and housing services.	hrough local agencie	es to assist low-inc		tion Budge ith employment
TOTAL	STATE FUNDS	\$0	\$0	\$0	\$0
	General Funds	\$0	\$0	\$0	\$1
TOTAL	FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,13
	munity Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
	PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL					E STATE OF THE STA
181.	100 Community Services			Appropriat	
181. The pu	100 Community Services rpose of this appropriation is to provide services and activities the services and activities the services.	hrough local agencie	s to assist law-inc		
181. The pu	rpose of this appropriation is to provide services and activities th	hrough local agencie \$16,110,137	s to assist low-inc		ith employmen
181. The pureducat	rpose of this appropriation is to provide services and activities the fion, nutrition, and housing services.			ome Georgians w	

Departmental Administration (DHS)

Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.